

歳 入 平成26年度 鳥取県港湾整備事業特別会計歳入歳出決算書

(単位:円)

| 款 | 項 | 予 算 現 額 | 調 定 額 | 取 入 済 額 | 不 納 欠 損 額 | 取 入 未 済 額 | 予 算 現 額 と 取 入 済 額 と の 比 較 |
|---------|-----------|-------------|-------------|-------------|-----------|------------|------------------------------|
| 01 | 使用料及び手数料 | 53,491,000 | 54,634,997 | 54,483,725 | 0 | 151,272 | 992,725 |
| | 01 使用料 | 53,491,000 | 54,634,997 | 54,483,725 | 0 | 151,272 | 992,725 |
| 02 | 財産収入 | 20,388,000 | 30,675,136 | 20,235,849 | 0 | 10,439,287 | -152,151 |
| | 01 財産運用収入 | 8,089,000 | 18,375,682 | 7,936,395 | 0 | 10,439,287 | -152,605 |
| | 02 財産売却収入 | 12,299,000 | 12,299,454 | 12,299,454 | 0 | 0 | 454 |
| 03 | 繰越金 | 30,002,000 | 31,113,930 | 31,113,930 | 0 | 0 | 1,111,930 |
| | 01 繰越金 | 30,002,000 | 31,113,930 | 31,113,930 | 0 | 0 | 1,111,930 |
| 04 | 諸収入 | 634,000 | 810,221 | 809,891 | 0 | 330 | 175,891 |
| | 01 雑入 | 634,000 | 694,712 | 694,712 | 0 | 0 | 60,712 |
| | 02 | 0 | 115,509 | 115,179 | 0 | 330 | 115,179 |
| 歳 入 合 計 | | 104,515,000 | 117,234,284 | 106,643,395 | 0 | 10,590,889 | 2,128,395 |
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