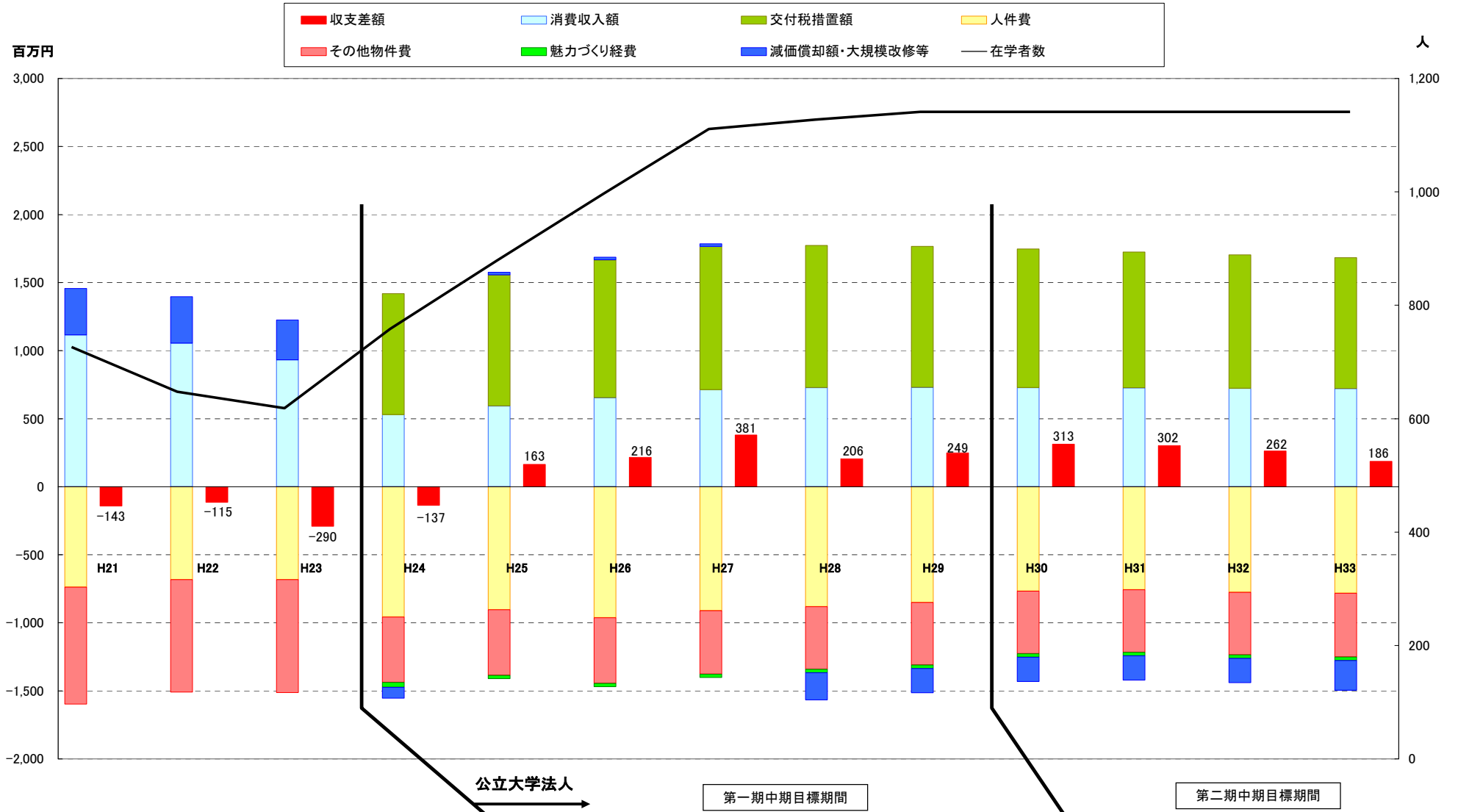


鳥取環境大学 学生数及び経営の見通し(定員充足率100%、交付税措置額が過去5年間の平均(約2%)で減少)



	H21	H22	H23	H24	H25	H26	H27	H28	H29	H30	H31	H32	H33
在学者数	721	639	611	747	867	985	1,098	1,116	1,126	1,128	1,128	1,128	1,128
収入													
消費収入額	1,114,613	1,053,390	932,007	528,326	593,110	653,378	711,106	727,668	729,750	728,067	725,367	722,667	719,967
交付税措置額	0	0	0	889,621	961,921	1,013,014	1,053,501	1,045,349	1,035,399	1,018,241	989,591	981,284	963,312
総収入	1,114,613	1,053,390	932,007	1,417,947	1,555,031	1,666,392	1,764,607	1,773,017	1,765,149	1,746,307	1,724,958	1,703,951	1,683,278
支出													
人件費	738,091	683,703	683,800	957,764	904,965	963,408	911,050	881,148	850,074	767,629	757,045	776,327	783,425
その他物件費	861,211	827,654	830,579	481,100	481,100	481,100	467,100	460,100	460,100	460,100	460,100	460,100	468,100
減価償却額・大規模改修等	▲341,786	▲343,000	▲292,500	80,000	▲20,000	▲20,000	▲20,000	200,000	180,000	180,000	180,000	180,000	220,000
魅力づくり経費(TORC以外)	0	0	0	36,331	25,915	25,915	25,915	25,915	25,915	25,915	25,915	25,915	25,915
TORC一元化経費	0	0	0	0	0	0	0	0	0	0	0	0	0
総支出	1,257,516	1,168,357	1,221,879	1,555,195	1,391,980	1,450,423	1,384,065	1,567,163	1,516,089	1,433,644	1,423,060	1,442,342	1,497,440
収支差額	▲142,903	▲114,967	▲289,872	▲137,248	163,051	215,968	380,542	205,854	249,060	312,663	301,898	261,609	185,839
保有資産			3,680,419	3,543,170	3,706,221	3,922,190	4,302,732	4,508,585	4,757,645	5,070,308	5,372,206	5,633,815	5,819,654
			H23末時点との差	▲137,248	25,803	241,771	622,313	828,167	1,077,227	1,389,890	1,691,788	1,953,396	2,139,235

(単位:人、千円)