

款	項	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
01 県税		46,858,212,000	48,739,325,349	47,595,150,921	63,025,832	1,081,148,596	736,938,921
	01 県民税	17,510,704,000	18,763,864,212	17,815,093,010	45,593,688	903,177,514	304,389,010
	02 事業税	8,439,020,000	8,725,595,154	8,655,113,738	14,214,338	56,267,078	216,093,738
	03 地方消費税	5,056,523,000	5,091,370,545	5,091,370,545	0	0	34,847,545
	04 不動産取得税	1,159,883,000	1,202,370,668	1,146,776,837	3,051,128	52,542,703	-13,106,163
	05 県たばこ税	1,074,538,000	1,069,151,679	1,069,151,679	0	0	-5,386,321
	06 ゴルフ場利用税	161,844,000	166,965,825	160,316,600	0	6,649,225	-1,527,400
	07 自動車取得税	883,753,000	983,728,800	983,728,800	0	0	99,975,800
	08 軽油引取税	4,617,850,000	4,712,046,325	4,711,179,915	0	866,410	93,329,915
	09 自動車税	7,450,743,000	7,516,471,575	7,458,778,853	166,678	57,526,044	8,035,853
	10 鉱区税	752,000	751,600	751,600	0	0	-400
	11 狩猟税	15,986,000	16,015,800	16,015,800	0	0	29,800
	12 産業廃棄物処分場税	5,034,000	5,289,871	5,289,871	0	0	255,871
	13 旧法による税	481,582,000	485,703,295	481,583,673	0	4,119,622	1,673
02 地方消費税清算金		11,459,742,000	11,459,724,629	11,459,724,629	0	0	-17,371
	01 地方消費税清算金	11,459,742,000	11,459,724,629	11,459,724,629	0	0	-17,371
03 地方譲与税		5,084,685,000	5,139,200,302	5,139,200,302	0	0	54,515,302
	01 地方法人特別譲与税	3,028,312,000	2,949,612,000	2,949,612,000	0	0	-78,700,000
	02 地方揮発油譲与税	1,083,165,000	1,209,395,000	1,209,395,000	0	0	126,230,000
	03 石油ガス譲与税	135,835,000	142,491,000	142,491,000	0	0	6,656,000
	04 地方道路譲与税	830,552,000	830,570,302	830,570,302	0	0	18,302
	05 航空機燃料譲与税	6,821,000	7,132,000	7,132,000	0	0	311,000
04 地方特例交付金		601,731,000	601,731,000	601,731,000	0	0	0
	01 地方特例交付金	414,450,000	414,450,000	414,450,000	0	0	0

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05 地方交付税	02 特別交付金	187,281,000	187,281,000	187,281,000	0	0	0
		112,888,496,000	113,093,694,000	113,093,694,000	0	0	205,198,000
06 交通安全対策特別交付金	01 地方交付税	112,888,496,000	113,093,694,000	113,093,694,000	0	0	205,198,000
		220,000,000	208,457,000	208,457,000	0	0	-11,543,000
07 分担金及び負担金	01 交通安全対策特別交付金	220,000,000	208,457,000	208,457,000	0	0	-11,543,000
		1,720,732,885	1,291,652,161	1,251,802,183	7,333,700	32,516,278	-468,930,702
08 使用料及び手数料	01 分担金	239,463,500	138,595,500	138,595,500	0	0	-100,868,000
	02 負担金	1,481,269,385	1,153,056,661	1,113,206,683	7,333,700	32,516,278	-368,062,702
09 国庫支出金		4,468,586,000	4,509,348,098	4,413,824,924	2,220,070	93,303,104	-54,761,076
	01 使用料	3,412,444,000	3,485,366,343	3,389,843,169	2,220,070	93,303,104	-22,600,831
10 財産収入	02 手数料	1,056,142,000	1,023,981,755	1,023,981,755	0	0	-32,160,245
		116,442,685,177	90,031,588,197	90,031,588,197	0	0	-26,411,096,980
11 寄附金	01 国庫負担金	12,688,174,902	12,554,530,315	12,554,530,315	0	0	-133,644,587
	02 国庫補助金	102,365,477,275	76,272,941,629	76,272,941,629	0	0	-26,092,535,646
12 繰入金	03 委託金	1,389,033,000	1,204,116,253	1,204,116,253	0	0	-184,916,747
		1,338,779,000	942,413,170	941,840,444	0	572,726	-396,938,556
13 繰越金	01 財産運用収入	650,973,000	667,941,407	667,368,681	0	572,726	16,395,681
	02 財産売却収入	687,806,000	274,471,763	274,471,763	0	0	-413,334,237
14 繰入金		60,000,000	53,401,600	53,401,600	0	0	-6,598,400
	01 寄附金	60,000,000	53,401,600	53,401,600	0	0	-6,598,400
15 繰越金		12,424,302,000	8,438,235,906	8,438,235,906	0	0	-3,986,066,094
	01 特別会計繰入金	398,902,000	328,748,362	328,748,362	0	0	-70,153,638
16 繰越金	02 基金繰入金	12,025,400,000	8,109,487,544	8,109,487,544	0	0	-3,915,912,456
		11,589,243,360	11,589,242,768	11,589,242,768	0	0	-592

款	項	予 算 現 額	調 定 額	収 入 済 額	不 納 欠 損 額	収 入 未 済 額	予 算 現 額 と 収 入 済 額 と の 比 較
14 諸収入	01 繰越金	11,589,243,360	11,589,242,768	11,589,242,768	0	0	-592
		16,235,093,000	18,780,601,597	16,498,843,336	633,648,497	1,648,109,764	263,750,336
	01 延滞金、加算金及び過料	137,090,000	97,717,590	84,796,928	2,047,500	10,873,162	-52,293,072
	02 県預金利子	271,021,000	269,966,319	269,966,319	0	0	-1,054,681
	03 貸付金元利収入	10,502,256,000	10,758,975,235	10,450,679,759	3,373,362	304,922,114	-51,576,241
	04 受託事業収入	1,428,397,000	1,277,184,225	1,277,166,225	0	18,000	-151,230,775
	05 収益事業収入	1,944,863,000	1,830,585,133	1,830,585,133	0	0	-114,277,867
	06 利子割精算金収入	4,631,000	5,104,064	5,104,064	0	0	473,064
	07 雑入	1,946,835,000	4,541,069,031	2,580,544,908	628,227,635	1,332,296,488	633,709,908
15 県債		81,339,500,000	72,899,950,000	72,899,950,000	0	0	-8,439,550,000
	01 県債	81,339,500,000	72,899,950,000	72,899,950,000	0	0	-8,439,550,000
歳入合計		422,731,787,422	387,778,565,777	384,216,687,210	706,228,099	2,855,650,468	-38,515,100,212

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
01	議会費	930,248,000	894,918,861	12,845,000	22,484,139	35,329,139
	01 議会費	930,248,000	894,918,861	12,845,000	22,484,139	35,329,139
02	総務費	34,676,259,322	30,246,599,237	2,184,092,690	2,245,567,395	4,429,660,085
	01 総務管理費	22,387,751,217	20,467,736,367	550,768,550	1,369,246,300	1,920,014,850
	02 企画費	5,905,136,000	4,473,882,663	803,630,270	627,623,067	1,431,253,337
	03 徴税費	2,210,208,000	2,184,618,862	0	25,589,138	25,589,138
	04 市町村振興費	1,453,865,000	1,195,569,414	181,348,000	76,947,586	258,295,586
	05 選挙費	417,944,000	403,378,539	0	14,565,461	14,565,461
	06 防災費	1,641,432,105	885,623,029	648,345,870	107,463,206	755,809,076
	07 統計調査費	349,201,000	335,194,121	0	14,006,879	14,006,879
	08 人事委員会費	111,866,000	106,654,840	0	5,211,160	5,211,160
	09 監査委員費	198,856,000	193,941,402	0	4,914,598	4,914,598
03	民生費	49,086,372,850	46,185,548,879	1,288,887,406	1,611,936,565	2,900,823,971
	01 社会福祉費	35,858,653,000	34,200,394,863	706,405,406	951,852,731	1,658,258,137
	02 児童福祉費	11,260,728,850	10,083,202,553	582,482,000	595,044,297	1,177,526,297
	03 生活保護費	1,963,639,000	1,899,789,244	0	63,849,756	63,849,756
	04 災害救助費	3,352,000	2,162,219	0	1,189,781	1,189,781
04	衛生費	17,739,783,000	16,341,176,786	387,777,409	1,010,828,805	1,398,606,214
	01 公衆衛生費	3,533,923,000	2,842,293,558	49,458,000	642,171,442	691,629,442
	02 環境衛生費	3,557,220,000	3,057,928,439	242,105,409	257,186,152	499,291,561
	03 保健所費	1,194,763,000	1,169,786,675	0	24,976,325	24,976,325
	04 医薬費	9,453,877,000	9,271,168,114	96,214,000	86,494,886	182,708,886
05	労働費	9,968,432,000	8,358,113,563	2,996,000	1,607,322,437	1,610,318,437
	01 労政費	9,171,764,000	7,637,227,342	0	1,534,536,658	1,534,536,658

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
06 農林水産業費	02 職業訓練費	693,266,000	621,645,795	2,996,000	68,624,205	71,620,205
	03 労働委員会費	103,402,000	99,240,426	0	4,161,574	4,161,574
		41,433,031,533	31,942,223,352	7,597,005,030	1,893,803,151	9,490,808,181
	01 農業費	6,871,210,192	5,972,559,497	371,475,000	527,175,695	898,650,695
	02 畜産業費	1,639,721,000	1,427,108,112	7,272,000	205,340,888	212,612,888
07 商工費	03 農地費	11,140,035,000	9,535,686,331	1,402,217,900	202,130,769	1,604,348,669
	04 林業費	18,276,944,341	12,564,307,586	4,880,669,330	831,967,425	5,712,636,755
	05 水産業費	3,505,121,000	2,442,561,826	935,370,800	127,188,374	1,062,559,174
		15,253,451,000	13,732,538,320	360,923,000	1,159,989,680	1,520,912,680
	01 商業費	10,004,843,000	9,686,461,744	5,000,000	313,381,256	318,381,256
08 土木費	02 工鉱業費	4,340,500,000	3,256,612,663	293,903,000	789,984,337	1,083,887,337
	03 観光費	908,108,000	789,463,913	62,020,000	56,624,087	118,644,087
		91,670,679,180	68,116,231,174	22,242,645,815	1,311,802,191	23,554,448,006
	01 土木管理費	1,460,007,000	1,346,204,879	2,855,000	110,947,121	113,802,121
	02 道路橋りょう費	49,518,511,000	35,158,788,953	13,913,550,124	446,171,923	14,359,722,047
09 警察費	03 河川海岸費	23,452,895,000	17,490,119,090	5,702,615,135	260,160,775	5,962,775,910
	04 港湾費	5,317,116,180	4,820,228,804	378,052,000	118,835,376	496,887,376
	05 都市計画費	6,057,059,000	4,451,808,019	1,523,914,556	81,336,425	1,605,250,981
	06 住宅費	5,865,091,000	4,849,081,429	721,659,000	294,350,571	1,016,009,571
		17,923,820,795	16,780,271,808	813,381,090	330,167,897	1,143,548,987
10 教育費	01 警察管理費	15,270,520,795	14,515,946,660	527,105,090	227,469,045	754,574,135
	02 警察活動費	2,653,300,000	2,264,325,148	286,276,000	102,698,852	388,974,852
		72,517,706,436	64,658,246,126	4,619,950,526	3,239,509,784	7,859,460,310
	01 教育総務費	10,630,136,250	6,970,726,157	2,926,801,705	732,608,388	3,659,410,093

款	項	予 算 現 額	支 出 済 額	翌 年 度 繰 越 額	不 用 額	予 算 現 額 と 支 出 済 額 と の 比 較
11 災害復旧費	02 小学校費	22,979,676,000	22,372,151,459	0	607,524,541	607,524,541
	03 中学校費	12,188,844,000	11,710,131,041	0	478,712,959	478,712,959
	04 高等学校費	15,600,453,517	13,720,487,073	1,318,390,121	561,576,323	1,879,966,444
	05 特殊学校費	5,414,641,000	5,009,169,972	1,911,000	403,560,028	405,471,028
	06 社会教育費	4,336,024,669	3,707,145,587	308,070,000	320,809,082	628,879,082
	07 保健体育費	1,367,931,000	1,168,434,837	64,777,700	134,718,463	199,496,163
		1,418,842,306	345,732,525	30,110,253	1,042,999,528	1,073,109,781
12 公債費	01 農林水産施設災害復旧費	773,233,356	135,883,853	22,662,003	614,687,500	637,349,503
	02 土木施設災害復旧費	645,608,950	209,848,672	7,448,250	428,312,028	435,760,278
13 諸支出金		56,294,246,000	56,280,168,752	0	14,077,248	14,077,248
	01 公債費	56,294,246,000	56,280,168,752	0	14,077,248	14,077,248
14 予備費		13,711,275,000	13,662,379,791	0	48,895,209	48,895,209
	01 公営企業支出金	194,233,000	194,232,462	0	538	538
	02 地方消費税清算金	5,337,373,000	5,337,372,629	0	371	371
	03 利子割交付金	299,063,000	292,811,000	0	6,252,000	6,252,000
	04 配当割交付金	74,407,000	68,948,000	0	5,459,000	5,459,000
	05 株式等譲渡所得割交付金	34,000,000	33,467,000	0	533,000	533,000
	06 地方消費税交付金	5,741,956,000	5,741,956,000	0	0	0
	07 ゴルフ場利用税交付金	114,167,000	112,272,927	0	1,894,073	1,894,073
	08 自動車取得税交付金	595,236,000	595,236,000	0	0	0
	09 利子割精算金	840,000	778,291	0	61,709	61,709
	10 県税還付金	1,320,000,000	1,285,305,482	0	34,694,518	34,694,518
		107,640,000	0	0	107,640,000	107,640,000
	01 予備費	107,640,000	0	0	107,640,000	107,640,000

款	項	予算現額	支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
歳出合計		422,731,787,422	367,544,149,174	39,540,614,219	15,647,024,029	55,187,638,248
	歳入歳出差引残額	16,672,538,036 円		うち基金繰入額		0 円