



歳 出

(単位：円)

| 款項目 | 科目名  | 予 算            |              |                   |                 | 現 額            |                    | 支出済額           | 翌 年 度 繰 越 額    |       |       | 不 用 額  | 備 考    |     |
|-----|------|----------------|--------------|-------------------|-----------------|----------------|--------------------|----------------|----------------|-------|-------|--------|--------|-----|
|     |      | 当初予算額          | 補正予算額        | 権統費及び繰越<br>事業費繰越額 | 予備費支出及<br>び流用増減 | 計              | 節                  |                | 繰越<br>費        | 繰越明許費 | 事故繰越し |        |        |     |
|     |      |                |              |                   |                 |                | 区 分                |                |                |       |       |        |        | 金 額 |
| 01  | 公債費  | 60,107,283,000 | -127,360,000 | 0                 | 0               | 59,979,923,000 |                    | 59,979,858,066 | 0              | 0     | 0     | 64,934 |        |     |
| 01  | 公債費  | 60,107,283,000 | -127,360,000 | 0                 | 0               | 59,979,923,000 |                    | 59,979,858,066 | 0              | 0     | 0     | 64,934 |        |     |
| 01  | 元金   | 49,470,727,000 | 288,901,000  | 0                 | 0               | 49,759,628,000 |                    | 49,759,627,935 | 0              | 0     | 0     | 65     |        |     |
|     |      |                |              |                   |                 |                | 23 償還金、利子<br>及び割引料 | 46,779,431,000 | 46,779,430,935 | 0     | 0     | 0      | 65     |     |
|     |      |                |              |                   |                 |                | 25 積立金             | 2,980,197,000  | 2,980,197,000  | 0     | 0     | 0      | 0      |     |
| 02  | 利子   | 10,612,529,000 | -402,543,000 | 0                 | 0               | 10,209,986,000 |                    | 10,209,985,050 | 0              | 0     | 0     | 950    |        |     |
|     |      |                |              |                   |                 |                | 23 償還金、利子<br>及び割引料 | 10,209,986,000 | 10,209,985,050 | 0     | 0     | 0      | 950    |     |
| 03  | 公債諸費 | 24,027,000     | -13,718,000  | 0                 | 0               | 10,309,000     |                    | 10,245,081     | 0              | 0     | 0     | 63,919 |        |     |
|     |      |                |              |                   |                 |                | 12 役務費             | 10,214,000     | 10,213,581     | 0     | 0     | 0      | 419    |     |
|     |      |                |              |                   |                 |                | 13 委託料             | 95,000         | 31,500         | 0     | 0     | 0      | 63,500 |     |
|     | 歳出合計 | 60,107,283,000 | -127,360,000 | 0                 | 0               | 59,979,923,000 |                    | 59,979,858,066 | 0              | 0     | 0     | 64,934 |        |     |