

令和5年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	扶助費	公債費	普通建設事業費			繰出金	その他
						補助事業費	単独事業費	小計		
鳥取市	R 5	100,284,599	12,408,300	20,972,073	9,792,428	1,868,128	3,655,027	5,523,155	7,319,335	44,269,308
	R 4	107,392,208	12,956,118	20,978,100	9,726,709	3,912,409	3,363,439	7,275,848	7,326,417	49,129,016
	増減額	△ 7,107,609	△ 547,818	△ 6,027	65,719	△ 2,044,281	291,588	△ 1,752,693	△ 7,082	△ 4,859,708
	増減率	△ 6.6	△ 4.2	△ 0.0	0.7	△ 52.3	8.7	△ 24.1	△ 0.1	△ 9.9
米子市	R 5	75,584,941	7,682,783	18,930,755	6,177,418	4,526,602	3,055,638	7,582,240	5,839,456	29,372,289
	R 4	74,691,752	7,830,513	18,655,428	6,065,842	5,468,338	1,790,518	7,258,856	5,667,647	29,213,466
	増減額	893,189	△ 147,730	275,327	111,576	△ 941,736	1,265,120	323,384	171,809	158,823
	増減率	1.2	△ 1.9	1.5	1.8	△ 17.2	70.7	4.5	3.0	0.5
倉吉市	R 5	31,540,352	3,830,520	6,253,503	2,830,287	1,025,078	2,894,911	3,919,989	2,228,470	12,477,583
	R 4	30,758,365	3,989,775	6,343,692	2,901,348	1,216,010	1,494,539	2,710,549	2,244,780	12,568,221
	増減額	781,987	△ 159,255	△ 90,189	△ 71,061	△ 190,932	1,400,372	1,209,440	△ 16,310	△ 90,638
	増減率	2.5	△ 4.0	△ 1.4	△ 2.4	△ 15.7	93.7	44.6	△ 0.7	△ 0.7
境港市	R 5	18,729,398	2,435,681	3,672,979	1,291,078	1,282,902	1,023,512	2,306,414	2,180,704	6,842,542
	R 4	17,702,276	2,620,588	3,595,331	1,276,995	1,159,711	480,070	1,639,781	2,091,813	6,477,768
	増減額	1,027,122	△ 184,907	77,648	14,083	123,191	543,442	666,633	88,891	364,774
	増減率	5.8	△ 7.1	2.2	1.1	10.6	113.2	40.7	4.2	5.6
岩美町	R 5	7,160,644	1,524,877	879,938	796,375	353,490	363,339	716,829	718,556	2,524,069
	R 4	6,662,764	1,508,223	883,448	716,382	210,536	142,990	353,526	717,314	2,483,871
	増減額	497,880	16,654	△ 3,510	79,993	142,954	220,349	363,303	1,242	40,198
	増減率	7.5	1.1	△ 0.4	11.2	67.9	154.1	102.8	0.2	1.6
若桜町	R 5	4,085,000	802,471	200,548	438,213	166,138	274,601	440,739	431,551	1,771,478
	R 4	3,913,610	788,441	225,514	425,209	128,301	142,519	270,820	410,631	1,792,995
	増減額	171,390	14,030	△ 24,966	13,004	37,837	132,082	169,919	20,920	△ 21,517
	増減率	4.4	1.8	△ 11.1	3.1	29.5	92.7	62.7	5.1	△ 1.2
智頭町	R 5	6,681,103	1,219,641	578,504	804,158	462,067	317,866	779,933	697,825	2,601,042
	R 4	6,445,250	1,203,973	572,112	791,243	502,901	272,189	775,090	694,756	2,408,076
	増減額	235,853	15,668	6,392	12,915	△ 40,834	45,677	4,843	3,069	192,966
	増減率	3.7	1.3	1.1	1.6	△ 8.1	16.8	0.6	0.4	8.0
八頭町	R 5	11,690,700	2,269,197	1,366,698	1,297,484	1,240,107	633,639	1,873,746	1,572,344	3,311,231
	R 4	10,964,500	2,203,343	1,337,810	1,219,630	775,745	673,148	1,448,893	1,605,892	3,148,932
	増減額	726,200	65,854	28,888	77,854	464,362	△ 39,509	424,853	△ 33,548	162,299
	増減率	6.6	3.0	2.2	6.4	59.9	△ 5.9	29.3	△ 2.1	5.2
三朝町	R 5	6,409,808	973,841	547,888	589,090	1,456,437	281,818	1,738,255	600,315	1,960,419
	R 4	6,555,639	935,403	542,890	542,353	1,400,752	260,155	1,660,907	632,618	2,241,468
	増減額	△ 145,831	38,438	4,998	46,737	55,685	21,663	77,348	△ 32,303	△ 281,049
	増減率	△ 2.2	4.1	0.9	8.6	4.0	8.3	4.7	△ 5.1	△ 12.5
湯梨浜町	R 5	10,212,067	1,880,092	1,553,461	1,204,019	748,331	693,456	1,441,787	772,445	3,360,263
	R 4	10,010,034	1,913,553	1,514,023	1,098,642	715,690	414,935	1,130,625	776,041	3,577,150
	増減額	202,033	△ 33,461	39,438	105,377	32,641	278,521	311,162	△ 3,596	△ 216,887
	増減率	2.0	△ 1.7	2.6	9.6	4.6	67.1	27.5	△ 0.5	△ 6.1

令和5年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	扶助費	公債費	普通建設事業費			繰出金	その他
						補助事業費	単独事業費	小計		
琴浦町	R 5	12,156,633	2,097,142	1,652,264	1,400,155	1,208,438	553,826	1,762,264	1,461,828	3,782,980
	R 4	10,535,664	2,028,388	1,580,719	1,439,554	388,176	270,689	658,865	1,361,871	3,466,267
	増減額	1,620,969	68,754	71,545	△ 39,399	820,262	283,137	1,103,399	99,957	316,713
	増減率	15.4	3.4	4.5	△ 2.7	211.3	104.6	167.5	7.3	9.1
北栄町	R 5	9,987,000	2,067,784	1,156,751	716,881	210,972	555,516	766,488	1,491,217	3,787,879
	R 4	9,525,000	2,066,660	1,167,590	719,134	502,504	121,855	624,359	1,492,429	3,454,828
	増減額	462,000	1,124	△ 10,839	△ 2,253	△ 291,532	433,661	142,129	△ 1,212	333,051
	増減率	4.9	0.1	△ 0.9	△ 0.3	△ 58.0	355.9	22.8	△ 0.1	9.6
日吉津村	R 5	2,837,149	704,893	435,617	272,253	54,300	266,648	320,948	146,722	956,716
	R 4	3,414,065	643,558	435,008	270,968	45,182	840,891	886,073	150,577	1,027,881
	増減額	△ 576,916	61,335	609	1,285	9,118	△ 574,243	△ 565,125	△ 3,855	△ 71,165
	増減率	△ 16.9	9.5	0.1	0.5	20.2	△ 68.3	△ 63.8	△ 2.6	△ 6.9
大山町	R 5	11,229,631	2,253,218	936,318	1,336,534	438,418	540,926	979,344	1,500,960	4,223,257
	R 4	11,009,188	2,237,428	845,842	1,356,110	512,085	813,920	1,326,005	1,460,244	3,783,559
	増減額	220,443	15,790	90,476	△ 19,576	△ 73,667	△ 272,994	△ 346,661	40,716	439,698
	増減率	2.0	0.7	10.7	△ 1.4	△ 14.4	△ 33.5	△ 26.1	2.8	11.6
南部町	R 5	7,749,350	1,408,990	1,089,402	641,887	396,019	346,517	742,536	730,445	3,136,090
	R 4	7,465,350	1,350,386	1,045,512	660,171	303,777	551,040	854,817	704,549	2,849,915
	増減額	284,000	58,604	43,890	△ 18,284	92,242	△ 204,523	△ 112,281	25,896	286,175
	増減率	3.8	4.3	4.2	△ 2.8	30.4	△ 37.1	△ 13.1	3.7	10.0
伯耆町	R 5	7,512,022	1,609,670	712,476	966,930	172,760	335,930	508,690	291,921	3,422,335
	R 4	7,436,416	1,579,638	672,073	1,017,382	194,880	545,442	740,322	287,590	3,139,411
	増減額	75,606	30,032	40,403	△ 50,452	△ 22,120	△ 209,512	△ 231,632	4,331	282,924
	増減率	1.0	1.9	6.0	△ 5.0	△ 11.4	△ 38.4	△ 31.3	1.5	9.0
日南町	R 5	6,919,108	973,667	406,495	770,611	327,303	672,027	999,330	379,599	3,389,406
	R 4	6,790,291	986,039	420,382	759,033	371,508	776,347	1,147,855	378,861	3,098,121
	増減額	128,817	△ 12,372	△ 13,887	11,578	△ 44,205	△ 104,320	△ 148,525	738	291,285
	増減率	1.9	△ 1.3	△ 3.3	1.5	△ 11.9	△ 13.4	△ 12.9	0.2	9.4
日野町	R 5	3,534,600	708,315	239,614	360,848	72,510	96,335	168,845	347,550	1,709,428
	R 4	3,487,001	681,284	248,956	318,760	103,466	73,504	176,970	333,751	1,727,280
	増減額	47,599	27,031	△ 9,342	42,088	△ 30,956	22,831	△ 8,125	13,799	△ 17,852
	増減率	1.4	4.0	△ 3.8	13.2	△ 29.9	31.1	△ 4.6	4.1	△ 1.0
江府町	R 5	4,950,000	804,909	256,390	442,023	504,895	199,837	704,732	329,205	2,412,741
	R 4	4,020,000	748,729	252,636	411,911	56,320	185,769	242,089	316,861	2,047,774
	増減額	930,000	56,180	3,754	30,112	448,575	14,068	462,643	12,344	364,967
	増減率	23.1	7.5	1.5	7.3	796.5	7.6	191.1	3.9	17.8
総合計	R 5	339,254,105	47,655,991	61,841,674	32,128,672	16,514,895	16,761,369	33,276,264	29,040,448	135,311,056
	R 4	338,779,373	48,272,040	61,317,066	31,717,376	17,968,291	13,213,959	31,182,250	28,654,642	137,635,999
	増減額	474,732	△ 616,049	524,608	411,296	△ 1,453,396	3,547,410	2,094,014	385,806	△ 2,324,943
	増減率	0.1	△ 1.3	0.9	1.3	△ 8.1	26.8	6.7	1.3	△ 1.7

※令和4年度当初予算が骨格予算の場合は、肉付け後の予算額を記載。