

令和5年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	R 5	100,284,599	24,042,495	23,570,765	4,972,200	1,185,375	13,707,173	7,307,614	1,504,694	23,994,283
	R 4	107,392,208	23,847,724	22,474,718	8,843,900	1,198,090	16,386,972	7,103,333	1,347,456	26,190,015
	増減額	△ 7,107,609	194,771	1,096,047	△ 3,871,700	△ 12,715	△ 2,679,799	204,281	157,238	△ 2,195,732
	増減率	△ 6.6	0.8	4.9	△ 43.8	△ 1.1	△ 16.4	2.9	11.7	△ 8.4
米子市	R 5	75,584,941	19,099,348	10,439,235	5,316,272	2,030,484	12,236,192	6,427,660	1,683,473	18,352,277
	R 4	74,691,752	18,686,814	9,533,253	5,625,556	1,928,337	12,846,926	6,218,561	996,804	18,855,501
	増減額	893,189	412,534	905,982	△ 309,284	102,147	△ 610,734	209,099	686,669	△ 503,224
	増減率	1.2	2.2	9.5	△ 5.5	5.3	△ 4.8	3.4	68.9	△ 2.7
倉吉市	R 5	31,540,352	5,800,134	8,130,000	2,812,840	263,380	3,973,518	2,678,847	1,698,399	6,183,234
	R 4	30,758,365	5,629,817	8,230,000	1,525,873	279,770	4,371,398	2,623,260	1,779,384	6,318,863
	増減額	781,987	170,317	△ 100,000	1,286,967	△ 16,390	△ 397,880	55,587	△ 80,985	△ 135,629
	増減率	2.5	3.0	△ 1.2	84.3	△ 5.9	△ 9.1	2.1	△ 4.6	△ 2.1
境港市	R 5	18,729,398	4,054,756	3,550,000	1,329,300	221,360	2,942,338	1,425,154	981,509	4,224,981
	R 4	17,702,276	3,945,818	3,520,000	963,400	301,436	2,859,494	1,294,467	716,314	4,101,347
	増減額	1,027,122	108,938	30,000	365,900	△ 80,076	82,844	130,687	265,195	123,634
	増減率	5.8	2.8	0.9	38.0	△ 26.6	2.9	10.1	37.0	3.0
岩美町	R 5	7,160,644	1,059,069	3,320,000	441,300	82,016	646,959	698,198	403,990	509,112
	R 4	6,662,764	1,030,030	3,130,000	284,600	87,643	679,506	702,987	256,695	491,303
	増減額	497,880	29,039	190,000	156,700	△ 5,627	△ 32,547	△ 4,789	147,295	17,809
	増減率	7.5	2.8	6.1	55.1	△ 6.4	△ 4.8	△ 0.7	57.4	3.6
若桜町	R 5	4,085,000	274,325	2,050,000	456,241	43,083	352,971	299,769	283,974	324,637
	R 4	3,913,610	273,579	1,900,000	383,110	33,047	332,364	276,059	379,314	336,137
	増減額	171,390	746	150,000	73,131	10,036	20,607	23,710	△ 95,340	△ 11,500
	増減率	4.4	0.3	7.9	19.1	30.4	6.2	8.6	△ 25.1	△ 3.4
智頭町	R 5	6,681,103	637,224	2,900,000	433,700	40,552	667,199	621,223	966,084	415,121
	R 4	6,445,250	631,848	2,800,000	578,300	34,197	675,205	545,517	817,634	362,549
	増減額	235,853	5,376	100,000	△ 144,600	6,355	△ 8,006	75,706	148,450	52,572
	増減率	3.7	0.9	3.6	△ 25.0	18.6	△ 1.2	13.9	18.2	14.5
八頭町	R 5	11,690,700	1,321,879	5,136,900	1,237,900	83,132	1,332,912	998,724	734,053	845,200
	R 4	10,964,500	1,295,346	4,972,500	1,118,800	85,725	1,094,047	940,320	678,154	779,608
	増減額	726,200	26,533	164,400	119,100	△ 2,593	238,865	58,404	55,899	65,592
	増減率	6.6	2.0	3.3	10.6	△ 3.0	21.8	6.2	8.2	8.4
三朝町	R 5	6,409,808	639,511	2,330,000	1,175,700	44,325	784,423	462,178	453,610	520,061
	R 4	6,555,639	634,555	2,310,000	1,438,300	44,296	610,627	513,405	506,845	497,611
	増減額	△ 145,831	4,956	20,000	△ 262,600	29	173,796	△ 51,227	△ 53,235	22,450
	増減率	△ 2.2	0.8	0.9	△ 18.3	0.1	28.5	△ 10.0	△ 10.5	4.5
湯梨浜町	R 5	10,212,067	1,521,399	4,330,000	841,900	135,085	1,204,107	754,414	537,053	888,109
	R 4	10,010,034	1,491,128	4,140,000	932,600	145,185	1,308,275	716,054	461,869	814,923
	増減額	202,033	30,271	190,000	△ 90,700	△ 10,100	△ 104,168	38,360	75,184	73,186
	増減率	2.0	2.0	4.6	△ 9.7	△ 7.0	△ 8.0	5.4	16.3	9.0

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（単位：千円）

市町村名	年度	歳入予算額									
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琴浦町	R 5	12,156,633	1,745,597	4,370,000	1,605,700	183,286	1,071,315	1,266,500	671,657	1,242,578	
	R 4	10,535,664	1,721,065	4,310,000	457,900	173,951	1,052,660	1,081,002	502,792	1,236,294	
	増減額	1,620,969	24,532	60,000	1,147,800	9,335	18,655	185,498	168,865	6,284	
	増減率	15.4	1.4	1.4	250.7	5.4	1.8	17.2	33.6	0.5	
北栄町	R 5	9,987,000	1,441,443	3,475,488	679,500	47,594	857,583	912,041	789,050	1,784,301	
	R 4	9,525,000	1,420,317	3,450,065	651,400	44,239	951,715	843,289	597,197	1,566,778	
	増減額	462,000	21,126	25,423	28,100	3,355	△ 94,132	68,752	191,853	217,523	
	増減率	4.9	1.5	0.7	4.3	7.6	△ 9.9	8.2	32.1	13.9	
日吉津村	R 5	2,837,149	909,056	668,608	312,105	42,175	242,601	166,444	132,887	363,273	
	R 4	3,414,065	898,225	590,944	828,600	39,352	261,576	185,765	215,723	393,880	
	増減額	△ 576,916	10,831	77,664	△ 516,495	2,823	△ 18,975	△ 19,321	△ 82,836	△ 30,607	
	増減率	△ 16.9	1.2	13.1	△ 62.3	7.2	△ 7.3	△ 10.4	△ 38.4	△ 7.8	
大山町	R 5	11,229,631	1,566,187	5,000,000	751,300	132,120	653,130	996,088	745,694	1,385,112	
	R 4	11,009,188	1,531,258	4,800,000	943,300	132,012	652,377	1,139,827	606,519	1,203,895	
	増減額	220,443	34,929	200,000	△ 192,000	108	753	△ 143,739	139,175	181,217	
	増減率	2.0	2.3	4.2	△ 20.4	0.1	0.1	△ 12.6	22.9	15.1	
南部町	R 5	7,749,350	976,102	3,619,194	312,000	58,507	729,726	680,670	706,718	666,433	
	R 4	7,465,350	969,965	3,479,000	502,800	56,541	812,244	563,020	456,345	625,435	
	増減額	284,000	6,137	140,194	△ 190,800	1,966	△ 82,518	117,650	250,373	40,998	
	増減率	3.8	0.6	4.0	△ 37.9	3.5	△ 10.2	20.9	54.9	6.6	
伯耆町	R 5	7,512,022	1,354,177	3,716,000	356,200	57,594	514,077	607,241	241,938	664,795	
	R 4	7,436,416	1,297,527	3,650,100	570,000	41,602	532,409	602,126	127,235	615,417	
	増減額	75,606	56,650	65,900	△ 213,800	15,992	△ 18,332	5,115	114,703	49,378	
	増減率	1.0	4.4	1.8	△ 37.5	38.4	△ 3.4	0.8	90.2	8.0	
日南町	R 5	6,919,108	430,583	3,220,000	746,600	76,636	394,628	860,163	434,474	756,024	
	R 4	6,790,291	436,014	2,920,000	940,600	78,519	458,818	846,514	405,573	704,253	
	増減額	128,817	△ 5,431	300,000	△ 194,000	△ 1,883	△ 64,190	13,649	28,901	51,771	
	増減率	1.9	△ 1.2	10.3	△ 20.6	△ 2.4	△ 14.0	1.6	7.1	7.4	
日野町	R 5	3,534,600	313,317	1,993,868	197,500	36,685	178,119	301,937	261,972	251,202	
	R 4	3,487,001	308,270	1,950,751	237,300	33,319	284,040	326,384	104,779	242,158	
	増減額	47,599	5,047	43,117	△ 39,800	3,366	△ 105,921	△ 24,447	157,193	9,044	
	増減率	1.4	1.6	2.2	△ 16.8	10.1	△ 37.3	△ 7.5	150.0	3.7	
江府町	R 5	4,950,000	695,007	1,600,000	407,800	19,252	577,794	436,714	283,723	929,710	
	R 4	4,020,000	706,629	1,545,000	287,400	19,561	288,871	438,420	213,874	520,245	
	増減額	930,000	△ 11,622	55,000	120,400	△ 309	288,923	△ 1,706	69,849	409,465	
	増減率	23.1	△ 1.6	3.6	41.9	△ 1.6	100.0	△ 0.4	32.7	78.7	
総合計	R 5	339,254,105	67,881,609	93,420,058	24,386,058	4,782,641	43,066,765	27,901,579	13,514,952	64,300,443	
	R 4	338,779,373	66,755,929	89,706,331	27,113,739	4,756,822	46,459,524	26,960,310	11,170,506	65,856,212	
	増減額	474,732	1,125,680	3,713,727	△ 2,727,681	25,819	△ 3,392,759	941,269	2,344,446	△ 1,555,769	
	増減率	0.1	1.7	4.1	△ 10.1	0.5	△ 7.3	3.5	21.0	△ 2.4	

※令和4年度当初予算が骨格予算の場合は、肉付け後の予算額を記載。