

令和4年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	扶助費	公債費	普通建設事業費				繰出金	その他
						補助事業費	国直轄事業負担金	単独事業費	小計		
鳥取市	R 4	102,283,143	12,787,104	20,704,616	9,726,709	2,312,608		3,176,947	5,489,555	7,226,417	46,348,742
	R 3	110,754,384	13,182,373	20,633,426	9,861,225	2,729,431		3,209,692	5,939,123	7,265,061	53,873,176
	増減額	△ 8,471,241	△ 395,269	71,190	△ 134,516	△ 416,823	0	△ 32,745	△ 449,568	△ 38,644	△ 7,524,434
	増減率	△ 7.6	△ 3.0	0.3	△ 1.4	△ 15.3	-	△ 1.0	△ 7.6	△ 0.5	△ 14.0
米子市	R 4	74,691,752	7,830,513	18,655,428	6,065,842	5,468,338	0	1,790,518	7,258,856	5,667,647	29,213,466
	R 3	75,057,085	7,943,298	19,248,096	5,954,117	3,452,695	0	3,377,823	6,830,518	5,555,516	29,525,540
	増減額	△ 365,333	△ 112,785	△ 592,668	111,725	2,015,643	0	△ 1,587,305	428,338	112,131	△ 312,074
	増減率	△ 0.5	△ 1.4	△ 3.1	1.9	58.4	-	△ 47.0	6.3	2.0	△ 1.1
倉吉市	R 4	28,796,174	3,997,279	6,115,579	2,901,348	768,002	0	1,090,168	1,858,170	2,244,780	11,679,018
	R 3	28,521,066	4,014,913	5,920,390	2,851,579	619,096	0	675,761	1,294,857	2,195,175	12,244,152
	増減額	275,108	△ 17,634	195,189	49,769	148,906	0	414,407	563,313	49,605	△ 565,134
	増減率	1.0	△ 0.4	3.3	1.7	24.1	-	61.3	43.5	2.3	△ 4.6
境港市	R 4	17,702,276	2,620,588	3,595,331	1,276,995	1,159,711	0	480,070	1,639,781	2,091,813	6,477,768
	R 3	19,738,165	2,547,631	3,624,494	1,285,867	2,471,555	0	685,676	3,157,231	2,089,139	7,033,803
	増減額	△ 2,035,889	72,957	△ 29,163	△ 8,872	△ 1,311,844	0	△ 205,606	△ 1,517,450	2,674	△ 556,035
	増減率	△ 10.3	2.9	△ 0.8	△ 0.7	△ 53.1	-	△ 30.0	△ 48.1	0.1	△ 7.9
岩美町	R 4	6,662,764	1,508,223	883,448	716,382	210,536	0	142,990	353,526	717,314	2,483,871
	R 3	6,793,271	1,500,732	844,127	682,683	204,756	0	259,132	463,888	743,357	2,558,484
	増減額	△ 130,507	7,491	39,321	33,699	5,780	0	△ 116,142	△ 110,362	△ 26,043	△ 74,613
	増減率	△ 1.9	0.5	4.7	4.9	2.8	-	△ 44.8	△ 23.8	△ 3.5	△ 2.9
若桜町	R 4	3,683,000	785,721	215,997	425,209	125,641	0	140,031	265,672	410,505	1,579,896
	R 3	3,857,900	778,935	239,744	400,006	153,318	0	224,670	377,988	376,581	1,684,646
	増減額	△ 174,900	6,786	△ 23,747	25,203	△ 27,677	0	△ 84,639	△ 112,316	33,924	△ 104,750
	増減率	△ 4.5	0.9	△ 9.9	6.3	△ 18.1	-	△ 37.7	△ 29.7	9.0	△ 6.2
智頭町	R 4	6,445,250	1,203,973	572,112	791,243	502,901	0	272,189	775,090	694,756	2,408,076
	R 3	6,813,522	1,164,140	551,951	776,034	389,059	0	820,531	1,209,590	708,795	2,403,012
	増減額	△ 368,272	39,833	20,161	15,209	113,842	0	△ 548,342	△ 434,500	△ 14,039	5,064
	増減率	△ 5.4	3.4	3.7	2.0	29.3	-	△ 66.8	△ 35.9	△ 2.0	0.2
八頭町	R 4	10,964,500	2,203,343	1,337,810	1,219,630	775,745	0	673,148	1,448,893	1,605,892	3,148,932
	R 3	11,563,400	2,159,525	1,379,598	1,198,526	851,944	0	1,003,299	1,855,243	1,594,878	3,375,630
	増減額	△ 598,900	43,818	△ 41,788	21,104	△ 76,199	0	△ 330,151	△ 406,350	11,014	△ 226,698
	増減率	△ 5.2	2.0	△ 3.0	1.8	△ 8.9	-	△ 32.9	△ 21.9	0.7	△ 6.7
三朝町	R 4	6,555,639	935,403	542,890	542,353	1,400,752	0	260,155	1,660,907	632,618	2,241,468
	R 3	5,371,620	952,660	533,098	538,948	125,407	0	666,971	792,378	604,868	1,949,668
	増減額	1,184,019	△ 17,257	9,792	3,405	1,275,345	0	△ 406,816	868,529	27,750	291,800
	増減率	22.0	△ 1.8	1.8	0.6	1,017.0	-	△ 61.0	109.6	4.6	15.0
湯梨浜町	R 4	10,010,034	1,913,553	1,514,037	1,098,642	715,690	0	395,781	1,111,471	1,380,053	2,992,278
	R 3	10,029,059	1,970,943	1,528,856	1,023,851	352,599	0	659,057	1,011,656	1,342,823	3,150,930
	増減額	△ 19,025	△ 57,390	△ 14,819	74,791	363,091	0	△ 263,276	99,815	37,230	△ 158,652
	増減率	△ 0.2	△ 2.9	△ 1.0	7.3	103.0	-	△ 39.9	9.9	2.8	△ 5.0
琴浦町	R 4	10,535,664	2,028,388	1,580,719	1,439,554	388,176	0	270,689	658,865	1,361,871	3,466,267
	R 3	10,782,381	2,012,149	1,591,054	1,473,273	397,387	0	218,029	615,416	1,338,989	3,751,500
	増減額	△ 246,717	16,239	△ 10,335	△ 33,719	△ 9,211	0	52,660	43,449	22,882	△ 285,233
	増減率	△ 2.3	0.8	△ 0.6	△ 2.3	△ 2.3	-	24.2	7.1	1.7	△ 7.6

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北栄町	R 4	9,525,000	2,066,660	1,167,590	719,134	502,504	0	121,855	624,359	1,492,429	3,454,828
	R 3	9,054,000	2,007,823	1,164,978	819,542	417,976	0	179,117	597,093	1,393,357	3,071,207
	増減額	471,000	58,837	2,612	△ 100,408	84,528	0	△ 57,262	27,266	99,072	383,621
	増減率	5.2	2.9	0.2	△ 12.3	20.2	-	△ 32.0	4.6	7.1	12.5
日吉津村	R 4	3,414,065	643,558	435,008	270,968	45,182	0	840,891	886,073	196,072	982,386
	R 3	3,800,874	638,126	434,970	260,194	54,430	0	1,284,172	1,338,602	194,128	934,854
	増減額	△ 386,809	5,432	38	10,774	△ 9,248	0	△ 443,281	△ 452,529	1,944	47,532
	増減率	△ 10.2	0.9	0.0	4.1	△ 17.0	-	△ 34.5	△ 33.8	1.0	5.1
大山町	R 4	11,009,188	2,237,428	845,842	1,356,110	512,085	0	813,920	1,326,005	1,460,244	3,783,559
	R 3	9,850,989	2,234,026	873,630	1,372,910	438,257	0	161,222	599,479	1,426,113	3,344,831
	増減額	1,158,199	3,402	△ 27,788	△ 16,800	73,828	0	652,698	726,526	34,131	438,728
	増減率	11.8	0.2	△ 3.2	△ 1.2	16.8	-	404.8	121.2	2.4	13.1
南部町	R 4	7,465,350	1,350,386	1,045,512	660,171	303,777	0	551,040	854,817	704,549	2,849,915
	R 3	6,786,100	1,335,268	1,007,844	651,017	135,886	0	293,146	429,032	675,370	2,687,569
	増減額	679,250	15,118	37,668	9,154	167,891	0	257,894	425,785	29,179	162,346
	増減率	10.0	1.1	3.7	1.4	123.6	-	88.0	99.2	4.3	6.0
伯耆町	R 4	7,436,416	1,579,638	672,073	1,017,382	194,880	0	545,442	740,322	287,590	3,139,411
	R 3	7,558,716	1,582,146	665,526	987,777	118,360	0	670,773	789,133	274,391	3,259,743
	増減額	△ 122,300	△ 2,508	6,547	29,605	76,520	0	△ 125,331	△ 48,811	13,199	△ 120,332
	増減率	△ 1.6	△ 0.2	1.0	3.0	64.7	-	△ 18.7	△ 6.2	4.8	△ 3.7
日南町	R 4	6,790,291	986,039	420,382	759,033	371,508	0	776,347	1,147,855	378,861	3,098,121
	R 3	6,485,493	924,843	402,258	626,156	761,153	0	418,818	1,179,971	382,428	2,969,837
	増減額	304,798	61,196	18,124	132,877	△ 389,645	0	357,529	△ 32,116	△ 3,567	128,284
	増減率	4.7	6.6	4.5	21.2	△ 51.2	-	85.4	△ 2.7	△ 0.9	4.3
日野町	R 4	3,378,342	677,555	242,650	318,760	83,446	0	83,380	166,826	344,163	1,628,388
	R 3	3,260,300	686,762	227,602	253,797	123,229	0	43,109	166,338	318,502	1,607,299
	増減額	118,042	△ 9,207	15,048	64,963	△ 39,783	0	40,271	488	25,661	21,089
	増減率	3.6	△ 1.3	6.6	25.6	△ 32.3	-	93.4	0.3	8.1	1.3
江府町	R 4	4,020,000	748,729	252,636	411,911	56,320	0	185,769	242,089	316,861	2,047,774
	R 3	3,683,000	703,570	246,160	396,380	30,030	0	204,825	234,855	313,092	1,788,943
	増減額	337,000	45,159	6,476	15,531	26,290	0	△ 19,056	7,234	3,769	258,831
	増減率	9.2	6.4	2.6	3.9	87.5	-	△ 9.3	3.1	1.2	14.5
総合計	R 4	331,368,848	48,104,081	60,799,660	31,717,376	15,897,802	0	12,611,330	28,509,132	29,214,435	133,024,164
	R 3	339,761,325	48,339,863	61,117,802	31,413,882	13,826,568	0	15,055,823	28,882,391	28,792,563	141,214,824
	増減額	△ 8,392,477	△ 235,782	△ 318,142	303,494	2,071,234	0	△ 2,444,493	△ 373,259	421,872	△ 8,190,660
	増減率	△ 2.5	△ 0.5	△ 0.5	1.0	15.0	-	△ 16.2	△ 1.3	1.5	△ 5.8