

令和3年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	扶助費	公債費	普通建設事業費				繰出金	その他
						補助事業費	国直轄事業負担金	単独事業費	小計		
鳥取市	R 3	110,754,384	13,182,373	20,633,426	9,861,225	2,729,431	0	3,209,692	5,939,123	7,265,061	53,873,176
	R 2	96,569,121	13,279,726	20,169,171	9,548,533	2,258,504	0	5,303,003	7,561,507	7,296,298	38,713,886
	増減額	14,185,263	△ 97,353	464,255	312,692	470,927	0	△ 2,093,311	△ 1,622,384	△ 31,237	15,159,290
	増減率	14.7	△ 0.7	2.3	3.3	20.9	-	△ 39.5	△ 21.5	△ 0.4	39.2
米子市	R 3	71,926,963	7,928,735	18,728,346	5,954,117	2,889,895	0	2,442,672	5,332,567	5,553,420	28,429,778
	R 2	66,692,725	7,876,668	18,917,784	5,808,551	3,363,653	0	1,864,634	5,228,287	5,537,806	23,323,629
	増減額	5,234,238	52,067	△ 189,438	145,566	△ 473,758	0	578,038	104,280	15,614	5,106,149
	増減率	7.8	0.7	△ 1.0	2.5	△ 14.1	-	31.0	2.0	0.3	21.9
倉吉市	R 3	28,521,066	4,014,913	5,920,390	2,851,579	619,096	0	675,761	1,294,857	2,195,178	12,244,149
	R 2	27,398,487	3,879,444	5,936,545	2,970,384	1,089,327	0	1,132,974	2,222,301	2,240,930	10,148,883
	増減額	1,122,579	135,469	△ 16,155	△ 118,805	△ 470,231	0	△ 457,213	△ 927,444	△ 45,752	2,095,266
	増減率	4.1	3.5	△ 0.3	△ 4.0	△ 43.2	-	△ 40.4	△ 41.7	△ 2.0	20.6
境港市	R 3	19,738,165	2,547,631	3,624,494	1,285,867	2,471,555	0	685,676	3,157,231	2,089,139	7,033,803
	R 2	17,038,352	2,525,408	3,501,792	1,292,749	1,536,499	0	1,197,300	2,733,799	2,029,121	4,955,483
	増減額	2,699,813	22,223	122,702	△ 6,882	935,056	0	△ 511,624	423,432	60,018	2,078,320
	増減率	15.8	0.9	3.5	△ 0.5	60.9	-	△ 42.7	15.5	3.0	41.9
岩美町	R 3	6,793,271	1,500,732	844,127	682,683	204,756	0	259,132	463,888	743,357	2,558,484
	R 2	6,413,146	1,490,166	860,875	675,213	121,874	0	233,845	355,719	767,133	2,264,040
	増減額	380,125	10,566	△ 16,748	7,470	82,882	0	25,287	108,169	△ 23,776	294,444
	増減率	5.9	0.7	△ 1.9	1.1	68.0	-	10.8	30.4	△ 3.1	13.0
若桜町	R 3	3,857,900	778,935	239,744	400,006	153,318	0	224,670	377,988	376,581	1,684,646
	R 2	3,625,188	738,294	254,105	338,704	158,466	0	451,146	609,612	360,993	1,323,480
	増減額	232,712	40,641	△ 14,361	61,302	△ 5,148	0	△ 226,476	△ 231,624	15,588	361,166
	増減率	6.4	5.5	△ 5.7	18.1	△ 3.2	-	△ 50.2	△ 38.0	4.3	27.3
智頭町	R 3	6,813,522	1,164,140	551,951	776,034	389,059	0	820,531	1,209,590	708,795	2,403,012
	R 2	6,126,391	1,233,111	543,784	663,605	502,219	0	209,402	711,621	710,889	2,263,381
	増減額	687,131	△ 68,971	8,167	112,429	△ 113,160	0	611,129	497,969	△ 2,094	139,631
	増減率	11.2	△ 5.6	1.5	16.9	△ 22.5	-	291.8	70.0	△ 0.3	6.2
八頭町	R 3	11,563,400	2,159,243	1,379,598	1,198,526	851,944	0	1,003,299	1,855,243	1,594,878	3,375,912
	R 2	10,696,000	2,281,518	1,326,927	1,211,304	463,627	0	789,346	1,252,973	1,582,157	3,041,121
	増減額	867,400	△ 122,275	52,671	△ 12,778	388,317	0	213,953	602,270	12,721	334,791
	増減率	8.1	△ 5.4	4.0	△ 1.1	83.8	-	27.1	48.1	0.8	11.0
三朝町	R 3	5,371,620	952,660	533,098	538,948	268,563	0	523,815	792,378	604,868	1,949,668
	R 2	5,785,250	972,353	496,122	503,747	1,219,956	0	282,835	1,502,791	620,398	1,689,839
	増減額	△ 413,630	△ 19,693	36,976	35,201	△ 951,393	0	240,980	△ 710,413	△ 15,530	259,829
	増減率	△ 7.1	△ 2.0	7.5	7.0	△ 78.0	-	85.2	△ 47.3	△ 2.5	15.4
湯梨浜町	R 3	10,029,059	1,970,943	1,528,856	1,023,851	352,599	0	659,057	1,011,656	1,342,823	3,150,930
	R 2	10,319,070	1,926,844	1,689,484	1,052,763	300,116	0	1,187,903	1,488,019	1,356,959	2,805,001
	増減額	△ 290,011	44,099	△ 160,628	△ 28,912	52,483	0	△ 528,846	△ 476,363	△ 14,136	345,929
	増減率	△ 2.8	2.3	△ 9.5	△ 2.7	17.5	-	△ 44.5	△ 32.0	△ 1.0	12.3
琴浦町	R 3	10,782,381	2,012,149	1,591,054	1,473,273	397,387	0	218,029	615,416	1,338,989	3,751,500
	R 2	10,339,958	2,005,097	1,623,453	1,542,366	364,863	0	119,233	484,096	1,365,144	3,319,802
	増減額	442,423	7,052	△ 32,399	△ 69,093	32,524	0	98,796	131,320	△ 26,155	431,698
	増減率	4.3	0.4	△ 2.0	△ 4.5	8.9	-	82.9	27.1	△ 1.9	13.0

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北栄町	R 3	9,054,000	2,007,823	1,164,978	819,542	417,976	0	179,117	597,093	1,393,357	3,071,207
	R 2	8,956,219	1,963,707	1,009,606	802,327	420,412	0	366,723	787,135	1,500,624	2,892,820
	増減額	97,781	44,116	155,372	17,215	△ 2,436	0	△ 187,606	△ 190,042	△ 107,267	178,387
	増減率	1.1	2.2	15.4	2.1	△ 0.6	-	△ 51.2	△ 24.1	△ 7.1	6.2
日吉津村	R 3	3,800,874	638,126	434,970	260,194	54,430	0	1,284,172	1,338,602	194,128	934,854
	R 2	2,445,187	590,257	413,979	249,360	15,900	0	116,512	132,412	203,003	856,176
	増減額	1,355,687	47,869	20,991	10,834	38,530	0	1,167,660	1,206,190	△ 8,875	78,678
	増減率	55.4	8.1	5.1	4.3	242.3	-	1,002.2	910.9	△ 4.4	9.2
大山町	R 3	9,850,989	2,234,026	873,630	1,372,910	438,257	0	161,222	599,479	1,426,113	3,344,831
	R 2	10,893,086	2,281,890	874,091	1,411,837	742,782	0	703,242	1,446,024	1,409,574	3,469,670
	増減額	△ 1,042,097	△ 47,864	△ 461	△ 38,927	△ 304,525	0	△ 542,020	△ 846,545	16,539	△ 124,839
	増減率	△ 9.6	△ 2.1	△ 0.1	△ 2.8	△ 41.0	-	△ 77.1	△ 58.5	1.2	△ 3.6
南部町	R 3	7,960,775	1,335,268	1,007,844	651,017	1,086,174	0	470,019	1,556,193	675,370	2,735,083
	R 2	6,650,190	1,319,245	1,007,771	727,726	119,336	0	260,924	380,260	681,811	2,533,377
	増減額	1,310,585	16,023	73	△ 76,709	966,838	0	209,095	1,175,933	△ 6,441	201,706
	増減率	19.7	1.2	0.0	△ 10.5	810.2	-	80.1	309.2	△ 0.9	8.0
伯耆町	R 3	7,558,716	1,582,146	665,526	987,777	118,360	0	670,773	789,133	274,391	3,259,743
	R 2	7,455,277	1,627,897	693,468	968,156	223,020	0	497,853	720,873	284,531	3,160,352
	増減額	103,439	△ 45,751	△ 27,942	19,621	△ 104,660	0	172,920	68,260	△ 10,140	99,391
	増減率	1.4	△ 2.8	△ 4.0	2.0	△ 46.9	-	34.7	9.5	△ 3.6	3.1
日南町	R 3	6,485,493	924,843	402,258	626,156	761,153	0	418,818	1,179,971	382,428	2,969,837
	R 2	6,701,996	896,357	404,129	706,777	1,179,330	0	465,509	1,644,839	389,789	2,660,105
	増減額	△ 216,503	28,486	△ 1,871	△ 80,621	△ 418,177	0	△ 46,691	△ 464,868	△ 7,361	309,732
	増減率	△ 3.2	3.2	△ 0.5	△ 11.4	△ 35.5	-	△ 10.0	△ 28.3	△ 1.9	11.6
日野町	R 3	3,260,300	686,762	227,602	253,797	123,229	0	43,109	166,338	318,502	1,607,299
	R 2	3,599,451	679,922	234,378	175,929	121,570	0	553,482	675,052	333,609	1,500,561
	増減額	△ 339,151	6,840	△ 6,776	77,868	1,659	0	△ 510,373	△ 508,714	△ 15,107	106,738
	増減率	△ 9.4	1.0	△ 2.9	44.3	1.4	-	△ 92.2	△ 75.4	△ 4.5	7.1
江府町	R 3	3,683,000	703,570	246,160	396,380	110,290	0	204,825	315,115	313,092	1,708,683
	R 2	4,315,000	689,384	244,885	383,563	68,073	0	1,072,719	1,140,792	268,825	1,587,551
	増減額	△ 632,000	14,186	1,275	12,817	42,217	0	△ 867,894	△ 825,677	44,267	121,132
	増減率	△ 14.6	2.1	0.5	3.3	62.0	-	△ 80.9	△ 72.4	16.5	7.6
総合計	R 3	337,805,878	48,325,018	60,598,052	31,413,882	14,437,472	0	14,154,389	28,591,861	28,790,470	140,086,595
	R 2	312,020,094	48,257,288	60,202,349	31,033,594	14,269,527	0	16,808,585	31,078,112	28,939,594	112,509,157
	増減額	25,785,784	67,730	395,703	380,288	167,945	0	△ 2,654,196	△ 2,486,251	△ 149,124	27,577,438
	増減率	8.3	0.1	0.7	1.2	1.2	-	△ 15.8	△ 8.0	△ 0.5	24.5