

令和3年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	R 3	110,754,384	22,461,959	20,769,651	15,528,200	1,501,356	13,069,139	6,977,569	1,577,501	28,869,009
	R 2	96,569,121	23,934,006	22,690,320	11,142,000	1,545,908	12,950,099	6,657,463	1,630,297	16,019,028
	増減額	14,185,263	△ 1,472,047	△ 1,920,669	4,386,200	△ 44,552	119,040	320,106	△ 52,796	12,849,981
	増減率	14.7	△ 6.2	△ 8.5	39.4	△ 2.9	0.9	4.8	△ 3.2	80.2
米子市	R 3	71,926,963	15,697,459	9,063,458	6,221,184	1,956,249	11,023,757	5,494,002	1,191,984	21,278,870
	R 2	66,692,725	18,816,949	9,183,010	4,247,912	2,128,907	11,413,695	5,797,179	1,095,887	14,009,186
	増減額	5,234,238	△ 3,119,490	△ 119,552	1,973,272	△ 172,658	△ 389,938	△ 303,177	96,097	7,269,684
	増減率	7.8	△ 16.6	△ 1.3	46.5	△ 8.1	△ 3.4	△ 5.2	8.8	51.9
倉吉市	R 3	28,521,066	5,084,251	7,780,000	1,394,663	291,870	3,415,328	2,286,120	1,100,405	7,168,429
	R 2	27,398,487	5,586,609	7,440,000	1,624,104	303,655	3,635,550	2,518,363	1,346,453	4,943,753
	増減額	1,122,579	△ 502,358	340,000	△ 229,441	△ 11,785	△ 220,222	△ 232,243	△ 246,048	2,224,676
	増減率	4.1	△ 9.0	4.6	△ 14.1	△ 3.9	△ 6.1	△ 9.2	△ 18.3	45.0
境港市	R 3	19,738,165	3,812,662	3,250,000	1,082,200	279,285	4,485,996	1,255,207	812,068	4,760,747
	R 2	17,038,352	3,964,193	3,210,000	1,507,000	379,707	3,425,324	1,234,980	509,534	2,807,614
	増減額	2,699,813	△ 151,531	40,000	△ 424,800	△ 100,422	1,060,672	20,227	302,534	1,953,133
	増減率	15.8	△ 3.8	1.2	△ 28.2	△ 26.4	31.0	1.6	59.4	69.6
岩美町	R 3	6,793,271	991,803	2,880,000	778,800	87,711	596,106	632,627	325,498	500,726
	R 2	6,413,146	1,030,817	2,930,000	521,800	93,267	540,465	628,106	222,919	445,772
	増減額	380,125	△ 39,014	△ 50,000	257,000	△ 5,556	55,641	4,521	102,579	54,954
	増減率	5.9	△ 3.8	△ 1.7	49.3	△ 6.0	10.3	0.7	46.0	12.3
若桜町	R 3	3,857,900	231,232	1,900,000	521,376	38,442	298,100	310,072	269,444	289,234
	R 2	3,625,188	240,318	1,900,000	483,000	37,674	240,440	273,461	168,307	281,988
	増減額	232,712	△ 9,086	0	38,376	768	57,660	36,611	101,137	7,246
	増減率	6.4	△ 3.8	0.0	7.9	2.0	24.0	13.4	60.1	2.6
智頭町	R 3	6,813,522	641,515	2,480,000	1,190,500	34,984	538,888	534,189	1,002,013	391,433
	R 2	6,126,391	685,624	2,480,000	546,300	37,980	488,018	567,872	930,999	389,598
	増減額	687,131	△ 44,109	0	644,200	△ 2,996	50,870	△ 33,683	71,014	1,835
	増減率	11.2	△ 6.4	0.0	117.9	△ 7.9	10.4	△ 5.9	7.6	0.5
八頭町	R 3	11,563,400	1,263,061	4,944,200	1,921,700	85,763	1,118,448	880,832	593,453	755,943
	R 2	10,696,000	1,295,250	4,909,500	1,173,700	88,507	983,403	1,060,870	70,332	1,114,438
	増減額	867,400	△ 32,189	34,700	748,000	△ 2,744	135,045	△ 180,038	523,121	△ 358,495
	増減率	8.1	△ 2.5	0.7	63.7	△ 3.1	13.7	△ 17.0	743.8	△ 32.2
三朝町	R 3	5,371,620	582,346	2,160,000	694,200	48,124	429,236	511,490	534,459	411,765
	R 2	5,785,250	657,155	2,090,000	1,236,600	52,480	491,947	444,621	376,468	435,979
	増減額	△ 413,630	△ 74,809	70,000	△ 542,400	△ 4,356	△ 62,711	66,869	157,991	△ 24,214
	増減率	△ 7.1	△ 11.4	3.3	△ 43.9	△ 8.3	△ 12.7	15.0	42.0	△ 5.6
湯梨浜町	R 3	10,029,059	1,422,398	4,090,000	1,500,176	139,319	946,050	725,641	309,732	895,743
	R 2	10,319,070	1,485,989	3,900,000	1,586,500	134,244	957,015	670,747	713,880	870,695
	増減額	△ 290,011	△ 63,591	190,000	△ 86,324	5,075	△ 10,965	54,894	△ 404,148	25,048
	増減率	△ 2.8	△ 4.3	4.9	△ 5.4	3.8	△ 1.1	8.2	△ 56.6	2.9
琴浦町	R 3	10,782,381	1,610,584	4,250,000	527,500	191,127	1,067,327	1,283,729	505,101	1,347,013
	R 2	10,339,958	1,694,170	4,005,000	410,000	190,640	1,076,090	944,586	761,551	1,257,921
	増減額	442,423	△ 83,586	245,000	117,500	487	△ 8,763	339,143	△ 256,450	89,092
	増減率	4.3	△ 4.9	6.1	28.7	0.3	△ 0.8	35.9	△ 33.7	7.1

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北栄町	R 3	9,054,000	1,391,206	3,411,919	628,200	45,815	850,544	767,457	563,946	1,394,913
	R 2	8,956,219	1,423,355	3,449,388	625,000	42,908	910,493	677,796	553,022	1,274,257
	増減額	97,781	△ 32,149	△ 37,469	3,200	2,907	△ 59,949	89,661	10,924	120,656
	増減率	1.1	△ 2.3	△ 1.1	0.5	6.8	△ 6.6	13.2	2.0	9.5
日吉津村	R 3	3,800,874	882,156	491,268	1,228,300	38,771	277,631	163,190	344,354	375,204
	R 2	2,445,187	892,540	472,500	117,200	41,780	196,670	136,445	246,967	341,085
	増減額	1,355,687	△ 10,384	18,768	1,111,100	△ 3,009	80,961	26,745	97,387	34,119
	増減率	55.4	△ 1.2	4.0	948.0	△ 7.2	41.2	19.6	39.4	10.0
大山町	R 3	9,850,989	1,528,915	4,560,000	794,900	149,320	649,256	933,784	193,946	1,040,868
	R 2	10,893,086	1,588,731	4,640,000	763,100	150,240	562,448	1,462,455	684,242	1,041,870
	増減額	△ 1,042,097	△ 59,816	△ 80,000	31,800	△ 920	86,808	△ 528,671	△ 490,296	△ 1,002
	増減率	△ 9.6	△ 3.8	△ 1.7	4.2	△ 0.6	15.4	△ 36.1	△ 71.7	△ 0.1
南部町	R 3	7,960,775	922,296	3,277,000	534,300	54,344	1,303,186	845,766	372,366	651,517
	R 2	6,650,190	974,324	3,280,000	215,400	59,412	537,589	547,780	431,758	603,927
	増減額	1,310,585	△ 52,028	△ 3,000	318,900	△ 5,068	765,597	297,986	△ 59,392	47,590
	増減率	19.7	△ 5.3	△ 0.1	148.1	△ 8.5	142.4	54.4	△ 13.8	7.9
伯耆町	R 3	7,558,716	1,253,255	3,456,123	755,200	57,654	615,526	562,011	249,868	609,079
	R 2	7,455,277	1,316,656	3,389,027	684,000	71,879	541,962	538,092	262,904	650,757
	増減額	103,439	△ 63,401	67,096	71,200	△ 14,225	73,564	23,919	△ 13,036	△ 41,678
	増減率	1.4	△ 4.8	2.0	10.4	△ 19.8	13.6	4.4	△ 5.0	△ 6.4
日南町	R 3	6,485,493	450,661	2,720,000	702,100	75,836	513,097	944,658	412,987	666,154
	R 2	6,701,996	432,720	2,850,000	1,023,771	75,087	649,538	836,011	224,747	610,122
	増減額	△ 216,503	17,941	△ 130,000	△ 321,671	749	△ 136,441	108,647	188,240	56,032
	増減率	△ 3.2	4.1	△ 4.6	△ 31.4	1.0	△ 21.0	13.0	83.8	9.2
日野町	R 3	3,260,300	335,580	1,733,251	263,500	33,952	149,440	423,628	115,572	205,377
	R 2	3,599,451	324,501	1,664,140	766,400	27,384	173,111	336,652	122,639	184,624
	増減額	△ 339,151	11,079	69,111	△ 502,900	6,568	△ 23,671	86,976	△ 7,067	20,753
	増減率	△ 9.4	3.4	4.2	△ 65.6	24.0	△ 13.7	25.8	△ 5.8	11.2
江府町	R 3	3,683,000	697,246	1,322,904	383,100	19,689	241,075	399,744	261,463	357,779
	R 2	4,315,000	677,119	1,255,000	1,020,800	20,684	241,126	412,351	435,429	252,491
	増減額	△ 632,000	20,127	67,904	△ 637,700	△ 995	△ 51	△ 12,607	△ 173,966	105,288
	増減率	△ 14.6	3.0	5.4	△ 62.5	△ 4.8	△ 0.0	△ 3.1	△ 40.0	41.7
総合計	R 3	337,805,878	61,260,585	84,539,774	36,650,099	5,129,611	41,588,130	25,931,716	10,736,160	71,969,803
	R 2	312,020,094	67,021,026	85,737,885	29,694,587	5,482,343	40,014,983	25,745,830	10,788,335	47,535,105
	増減額	25,785,784	△ 5,760,441	△ 1,198,111	6,955,512	△ 352,732	1,573,147	185,886	△ 52,175	24,434,698
	増減率	8.3	△ 8.6	△ 1.4	23.4	△ 6.4	3.9	0.7	△ 0.5	51.4