

令和2年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
鳥取市	R 2	96,569,121	13,279,726	9,548,533	20,169,171	2,258,504	5,303,003	0	7,561,507	7,296,298	38,713,886
	R 1	100,199,441	12,531,297	9,652,124	20,021,942	4,690,872	8,447,493	0	13,138,365	7,051,803	37,803,910
	増減額	△ 3,630,320	748,429	△ 103,591	147,229	△ 2,432,368	△ 3,144,490	0	△ 5,576,858	244,495	909,976
	増減率	△ 3.6	6.0	△ 1.1	0.7	△ 51.9	△ 37.2	0.0	△ 42.4	3.5	2.4
米子市	R 2	66,692,725	7,876,668	5,808,551	18,917,784	3,363,653	1,864,634	0	5,228,287	5,537,806	23,323,629
	R 1	69,045,121	7,139,684	6,223,739	18,261,547	5,564,184	1,848,350	0	7,412,534	5,386,933	24,620,684
	増減額	△ 2,352,396	736,984	△ 415,188	656,237	△ 2,200,531	16,284	0	△ 2,184,247	150,873	△ 1,297,055
	増減率	△ 3.4	10.3	△ 6.7	3.6	△ 39.5	0.9	0.0	△ 29.5	2.8	△ 5.3
倉吉市	R 2	27,398,487	3,879,444	2,970,384	5,936,545	1,089,327	1,132,974	0	2,222,301	2,240,930	10,148,883
	R 1	28,003,017	3,465,515	2,904,494	6,045,980	905,493	1,452,893	0	2,358,386	3,596,948	9,632,594
	増減額	△ 604,530	413,929	65,890	△ 108,535	183,834	△ 319,919	0	△ 136,085	△ 1,356,018	516,289
	増減率	△ 2.2	11.9	2.3	△ 1.8	20.3	△ 22.0	0.0	△ 5.8	△ 37.7	5.4
境港市	R 2	17,038,352	2,525,408	1,292,749	3,501,792	1,536,499	1,197,300	0	2,733,799	2,029,121	4,955,483
	R 1	17,288,904	2,206,246	1,363,470	3,563,064	1,904,485	736,647	0	2,641,132	2,033,476	5,481,516
	増減額	△ 250,552	319,162	△ 70,721	△ 61,272	△ 367,986	460,653	0	92,667	△ 4,355	△ 526,033
	増減率	△ 1.4	14.5	△ 5.2	△ 1.7	△ 19.3	62.5	0.0	3.5	△ 0.2	△ 9.6
岩美町	R 2	6,413,146	1,490,166	675,213	860,875	121,874	233,545	300	355,719	767,133	2,264,040
	R 1	6,638,035	1,207,615	749,868	887,320	141,605	520,650	0	662,255	804,059	2,326,918
	増減額	△ 224,889	282,551	△ 74,655	△ 26,445	△ 19,731	△ 287,105	300	△ 306,536	△ 36,926	△ 62,878
	増減率	△ 3.4	23.4	△ 10.0	△ 3.0	△ 13.9	△ 55.1	0.0	△ 46.3	△ 4.6	△ 2.7
若桜町	R 2	3,625,188	738,294	338,704	254,105	158,466	451,146	0	609,612	360,993	1,323,480
	R 1	3,741,188	584,429	357,160	267,464	353,089	165,991	0	519,080	360,119	1,652,936
	増減額	△ 116,000	153,865	△ 18,456	△ 13,359	△ 194,623	285,155	0	90,532	874	△ 329,456
	増減率	△ 3.1	26.3	△ 5.2	△ 5.0	△ 55.1	171.8	0.0	17.4	0.2	△ 19.9
智頭町	R 2	6,126,391	1,233,111	663,605	543,784	502,219	209,402	0	711,621	710,889	2,263,381
	R 1	6,795,022	966,612	605,596	536,144	595,680	661,022	0	1,256,702	733,772	2,696,196
	増減額	△ 668,631	266,499	58,009	7,640	△ 93,461	△ 451,620	0	△ 545,081	△ 22,883	△ 432,815
	増減率	△ 9.8	27.6	9.6	1.4	△ 15.7	△ 68.3	0.0	△ 43.4	△ 3.1	△ 16.1
八頭町	R 2	10,696,000	2,281,518	1,211,304	1,326,927	463,627	789,346	0	1,252,973	1,582,157	3,041,121
	R 1	10,428,600	1,695,241	1,230,804	1,314,581	415,057	779,064	0	1,194,121	1,565,835	3,428,018
	増減額	267,400	586,277	△ 19,500	12,346	48,570	10,282	0	58,852	16,322	△ 386,897
	増減率	2.6	34.6	△ 1.6	0.9	11.7	1.3	0.0	4.9	1.0	△ 11.3
三朝町	R 2	5,785,250	972,353	503,747	496,122	1,219,956	282,835	0	1,502,791	620,398	1,689,839
	R 1	4,613,094	819,757	499,930	517,929	107,939	240,221	0	348,160	597,709	1,829,609
	増減額	1,172,156	152,596	3,817	△ 21,807	1,112,017	42,614	0	1,154,631	22,689	△ 139,770
	増減率	25.4	18.6	0.8	△ 4.2	1,030.2	17.7	0.0	331.6	3.8	△ 7.6
湯梨浜町	R 2	10,319,070	1,926,844	1,052,763	1,689,484	300,116	1,187,903	0	1,488,019	1,356,959	2,805,001
	R 1	9,773,707	1,458,411	1,234,591	1,654,176	527,231	809,354	0	1,336,585	1,399,717	2,690,227
	増減額	545,363	468,433	△ 181,828	35,308	△ 227,115	378,549	0	151,434	△ 42,758	114,774
	増減率	5.6	32.1	△ 14.7	2.1	△ 43.1	46.8	0.0	11.3	△ 3.1	4.3
琴浦町	R 2	10,339,958	2,005,097	1,542,366	1,623,453	364,863	119,233	0	484,096	1,365,144	3,319,802
	R 1	9,914,786	1,559,366	1,542,401	1,639,691	202,521	57,736	0	260,257	1,355,235	3,557,836
	増減額	425,172	445,731	△ 35	△ 16,238	162,342	61,497	0	223,839	9,909	△ 238,034
	増減率	4.3	28.6	△ 0.0	△ 1.0	80.2	106.5	0.0	86.0	0.7	△ 6.7

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（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
北栄町	R 2	8,956,219	1,963,707	802,327	1,009,606	420,412	366,723	0	787,135	1,500,624	2,892,820
	R 1	8,606,204	1,460,902	863,112	1,022,507	375,305	135,961	0	511,266	1,494,358	3,254,059
	増減額	350,015	502,805	△ 60,785	△ 12,901	45,107	230,762	0	275,869	6,266	△ 361,239
	増減率	4.1	34.4	△ 7.0	△ 1.3	12.0	169.7	0.0	54.0	0.4	△ 11.1
日吉津村	R 2	2,445,187	590,257	249,360	413,979	15,900	116,512	0	132,412	203,003	856,176
	R 1	2,164,234	476,264	237,494	415,159	8,600	10,995	0	19,595	197,840	817,882
	増減額	280,953	113,993	11,866	△ 1,180	7,300	105,517	0	112,817	5,163	38,294
	増減率	13.0	23.9	5.0	△ 0.3	84.9	959.7	0.0	575.7	2.6	4.7
大山町	R 2	10,893,086	2,281,890	1,411,837	874,091	742,782	703,242	0	1,446,024	1,409,574	3,469,670
	R 1	9,974,065	1,649,780	1,404,163	882,118	193,263	463,634	0	656,897	1,464,577	3,916,530
	増減額	919,021	632,110	7,674	△ 8,027	549,519	239,608	0	789,127	△ 55,003	△ 446,860
	増減率	9.2	38.3	0.5	△ 0.9	284.3	51.7	0.0	120.1	△ 3.8	△ 11.4
南部町	R 2	6,650,190	1,319,245	727,726	1,007,771	119,336	260,924	0	380,260	681,811	2,533,377
	R 1	6,702,100	1,143,367	697,410	1,077,819	140,171	386,716	0	526,887	716,064	2,540,553
	増減額	△ 51,910	175,878	30,316	△ 70,048	△ 20,835	△ 125,792	0	△ 146,627	△ 34,253	△ 7,176
	増減率	△ 0.8	15.4	4.3	△ 6.5	△ 14.9	△ 32.5	0.0	△ 27.8	△ 4.8	△ 0.3
伯耆町	R 2	7,343,052	1,628,617	968,156	692,748	235,277	486,017	0	721,294	510,878	2,821,359
	R 1	7,693,472	1,149,029	941,949	710,536	508,753	492,527	0	1,001,280	789,588	3,101,090
	増減額	△ 350,420	479,588	26,207	△ 17,788	△ 273,476	△ 6,510	0	△ 279,986	△ 278,710	△ 279,731
	増減率	△ 4.6	41.7	2.8	△ 2.5	△ 53.8	△ 1.3	0.0	△ 28.0	△ 35.3	△ 9.0
日南町	R 2	6,701,996	896,357	706,777	404,129	1,179,330	465,509	0	1,644,839	389,789	2,660,105
	R 1	7,888,231	831,630	613,601	384,585	2,019,024	826,808	0	2,845,832	424,266	2,788,317
	増減額	△ 1,186,235	64,727	93,176	19,544	△ 839,694	△ 361,299	0	△ 1,200,993	△ 34,477	△ 128,212
	増減率	△ 15.0	7.8	15.2	5.1	△ 41.6	△ 43.7	0.0	△ 42.2	△ 8.1	△ 4.6
日野町	R 2	3,599,451	679,922	175,929	234,378	121,570	603,982	0	725,552	333,609	1,450,061
	R 1	3,188,672	642,470	176,894	236,076	69,570	247,776	0	317,346	332,642	1,483,244
	増減額	410,779	37,452	△ 965	△ 1,698	52,000	356,206	0	408,206	967	△ 33,183
	増減率	12.9	5.8	△ 0.5	△ 0.7	74.7	143.8	0.0	128.6	0.3	△ 2.2
江府町	R 2	4,378,211	689,808	383,563	244,885	152,880	1,049,112	0	1,201,992	268,825	1,589,138
	R 1	4,154,747	583,544	383,112	275,705	128,187	953,823	0	1,082,010	232,945	1,597,431
	増減額	223,464	106,264	451	△ 30,820	24,693	95,289	0	119,982	35,880	△ 8,293
	増減率	5.4	18.2	0.1	△ 11.2	19.3	10.0	0.0	11.1	15.4	△ 0.5
総合計	R 2	311,971,080	48,258,432	31,033,594	60,201,629	14,366,591	16,823,342	300	31,190,233	29,165,941	112,121,251
	R 1	316,812,640	41,571,159	31,681,912	59,713,443	18,851,029	19,237,661	0	38,088,690	30,537,886	115,219,550
	増減額	△ 4,841,560	6,687,273	△ 648,318	488,186	△ 4,484,438	△ 2,414,319	300	△ 6,898,457	△ 1,371,945	△ 3,098,299
	増減率	△ 1.5	16.1	△ 2.0	0.8	△ 23.8	△ 12.5	0.0	△ 18.1	△ 4.5	△ 2.7