

令和2年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	R 2	96,569,121	23,934,006	22,690,320	11,142,000	1,545,908	12,950,099	6,657,463	1,630,297	16,019,028
	R 1	100,199,441	23,592,813	22,498,214	13,506,900	1,687,726	13,296,560	6,457,962	2,479,184	16,680,082
	増減額	△ 3,630,320	341,193	192,106	△ 2,364,900	△ 141,818	△ 346,461	199,501	△ 848,887	△ 661,054
	増減率	△ 3.6	1.4	0.9	△ 17.5	△ 8.4	△ 2.6	3.1	△ 34.2	△ 4.0
米子市	R 2	66,692,725	18,816,949	9,183,010	4,247,912	2,128,907	11,489,728	5,797,179	1,095,887	13,933,153
	R 1	69,045,121	18,828,009	8,989,229	5,600,504	1,972,463	11,995,309	5,494,398	1,919,190	14,246,019
	増減額	△ 2,352,396	△ 11,060	193,781	△ 1,352,592	156,444	△ 505,581	302,781	△ 823,303	△ 312,866
	増減率	△ 3.4	△ 0.1	2.2	△ 24.2	7.9	△ 4.2	5.5	△ 42.9	△ 2.2
倉吉市	R 2	27,398,487	5,586,609	7,440,000	1,624,104	303,655	3,635,550	2,518,363	1,346,453	4,943,753
	R 1	28,003,017	5,695,543	7,330,000	1,749,853	324,380	3,456,856	2,435,918	1,772,157	5,238,310
	増減額	△ 604,530	△ 108,934	110,000	△ 125,749	△ 20,725	178,694	82,445	△ 425,704	△ 294,557
	増減率	△ 2.2	△ 1.9	1.5	△ 7.2	△ 6.4	5.2	3.4	△ 24.0	△ 5.6
境港市	R 2	17,038,352	3,964,193	3,210,000	1,507,000	379,707	3,425,324	1,234,980	509,534	2,807,614
	R 1	17,288,904	3,915,877	3,210,000	1,619,200	417,364	2,982,928	1,237,769	853,341	3,052,425
	増減額	△ 250,552	48,316	0	△ 112,200	△ 37,657	442,396	△ 2,789	△ 343,807	△ 244,811
	増減率	△ 1.4	1.2	0.0	△ 6.9	△ 9.0	14.8	△ 0.2	△ 40.3	△ 8.0
岩美町	R 2	6,413,146	1,030,817	2,930,000	521,800	93,267	540,465	628,106	222,919	445,772
	R 1	6,638,035	1,026,873	2,880,000	574,000	110,416	558,251	604,041	429,308	455,146
	増減額	△ 224,889	3,944	50,000	△ 52,200	△ 17,149	△ 17,786	24,065	△ 206,389	△ 9,374
	増減率	△ 3.4	0.4	1.7	△ 9.1	△ 15.5	△ 3.2	4.0	△ 48.1	△ 2.1
若桜町	R 2	3,625,188	240,318	1,900,000	483,000	37,674	240,440	273,561	166,695	283,500
	R 1	3,741,188	241,322	1,880,000	402,502	36,926	343,088	427,424	131,381	278,545
	増減額	△ 116,000	△ 1,004	20,000	80,498	748	△ 102,648	△ 153,863	35,314	4,955
	増減率	△ 3.1	△ 0.4	1.1	20.0	2.0	△ 29.9	△ 36.0	26.9	1.8
智頭町	R 2	6,126,391	685,624	2,480,000	546,300	37,980	488,018	567,872	930,999	389,598
	R 1	6,795,022	703,341	2,480,000	1,017,400	37,530	551,211	661,458	1,030,003	314,079
	増減額	△ 668,631	△ 17,717	0	△ 471,100	450	△ 63,193	△ 93,586	△ 99,004	75,519
	増減率	△ 9.8	△ 2.5	0.0	△ 46.3	1.2	△ 11.5	△ 14.1	△ 9.6	24.0
八頭町	R 2	10,696,000	1,295,250	4,909,500	1,173,700	88,507	983,403	1,060,870	472,204	712,566
	R 1	10,428,600	1,273,754	4,880,000	968,300	93,151	875,198	1,083,568	565,121	689,508
	増減額	267,400	21,496	29,500	205,400	△ 4,644	△ 108,205	△ 22,698	△ 92,917	23,058
	増減率	2.6	1.7	0.6	21.2	△ 5.0	12.4	△ 2.1	△ 16.4	3.3
三朝町	R 2	5,785,250	657,155	2,090,000	1,236,600	52,480	491,947	444,621	376,468	435,979
	R 1	4,613,094	659,417	2,020,000	421,100	52,578	231,047	479,681	363,644	385,627
	増減額	1,172,156	△ 2,262	70,000	815,500	△ 98	260,900	△ 35,060	12,824	50,352
	増減率	25.4	△ 0.3	3.5	193.7	△ 0.2	112.9	△ 7.3	3.5	13.1
湯梨浜町	R 2	10,319,070	1,485,989	3,900,000	1,586,500	134,244	957,015	670,747	713,880	870,695
	R 1	9,773,707	1,468,903	3,950,000	856,300	179,160	924,625	954,170	657,848	782,701
	増減額	545,363	17,086	△ 50,000	730,200	△ 44,916	32,390	△ 283,423	56,032	87,994
	増減率	5.6	1.2	△ 1.3	85.3	△ 25.1	3.5	△ 29.7	8.5	11.2
琴浦町	R 2	10,339,958	1,694,170	4,005,000	410,000	190,640	1,076,090	944,586	761,551	1,257,921
	R 1	9,914,786	1,709,301	3,981,000	315,100	217,255	995,837	949,465	693,454	1,053,374
	増減額	425,172	△ 15,131	24,000	94,900	△ 26,615	80,253	△ 4,879	68,097	204,547
	増減率	4.3	△ 0.9	0.6	30.1	△ 12.3	8.1	△ 0.5	9.8	19.4

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北栄町	R 2	8,956,219	1,423,355	3,449,388	625,000	42,908	910,493	677,796	553,022	1,274,257
	R 1	8,606,204	1,394,930	3,469,889	795,000	40,390	859,149	682,411	418,272	946,163
	増減額	350,015	28,425	△ 20,501	△ 170,000	2,518	51,344	△ 4,615	134,750	328,094
	増減率	4.1	2.0	△ 0.6	△ 21.4	6.2	6.0	△ 0.7	32.2	34.7
日吉津村	R 2	2,445,187	892,540	472,500	117,200	41,780	196,670	136,445	246,967	341,085
	R 1	2,164,234	894,184	402,000	105,700	41,831	185,766	146,329	101,020	287,404
	増減額	280,953	△ 1,644	70,500	11,500	△ 51	10,904	△ 9,884	145,947	53,681
	増減率	13.0	△ 0.2	17.5	10.9	△ 0.1	5.9	△ 6.8	144.5	18.7
大山町	R 2	10,893,086	1,588,731	4,640,000	763,100	150,240	562,448	1,462,455	684,242	1,041,870
	R 1	9,974,065	1,572,346	4,630,000	667,400	150,677	518,004	1,024,443	390,398	1,020,797
	増減額	919,021	16,385	10,000	95,700	△ 437	44,444	438,012	293,844	21,073
	増減率	9.2	1.0	0.2	14.3	△ 0.3	8.6	42.8	75.3	2.1
南部町	R 2	6,650,190	974,324	3,280,000	215,400	59,412	537,589	547,780	431,758	603,927
	R 1	6,702,100	971,961	3,250,000	340,300	68,359	562,171	521,678	436,558	551,073
	増減額	△ 51,910	2,363	30,000	△ 124,900	△ 8,947	△ 24,582	26,102	△ 4,800	52,854
	増減率	△ 0.8	0.2	0.9	△ 36.7	△ 13.1	△ 4.4	5.0	△ 1.1	9.6
伯耆町	R 2	7,343,052	1,316,656	3,389,027	684,000	100,800	543,266	538,092	150,679	620,532
	R 1	7,693,472	1,306,337	3,243,458	1,132,600	128,772	591,956	600,564	180,225	509,560
	増減額	△ 350,420	10,319	145,569	△ 448,600	△ 27,972	△ 48,690	△ 62,472	△ 29,546	110,972
	増減率	△ 4.6	0.8	4.5	△ 39.6	△ 21.7	△ 8.2	△ 10.4	△ 16.4	21.8
日南町	R 2	6,701,996	432,720	2,850,000	1,023,771	75,087	649,538	836,011	224,747	610,122
	R 1	7,888,231	426,394	2,850,000	1,741,788	76,602	726,108	1,204,882	300,378	562,079
	増減額	△ 1,186,235	6,326	0	△ 718,017	△ 1,515	△ 76,570	△ 368,871	△ 75,631	48,043
	増減率	△ 15.0	1.5	0.0	△ 41.2	△ 2.0	△ 10.5	△ 30.6	△ 25.2	8.5
日野町	R 2	3,599,451	324,501	1,664,140	766,400	27,384	173,111	336,652	122,639	184,624
	R 1	3,188,672	324,307	1,664,091	264,400	28,238	170,085	313,838	251,986	171,727
	増減額	410,779	194	49	502,000	△ 854	3,026	22,814	△ 129,347	12,897
	増減率	12.9	0.1	0.0	189.9	△ 3.0	1.8	7.3	△ 51.3	7.5
江府町	R 2	4,378,211	677,119	1,255,000	1,044,000	20,684	266,746	413,206	436,106	265,350
	R 1	4,154,747	708,147	1,228,000	1,005,100	21,186	206,759	452,284	285,365	247,906
	増減額	223,464	△ 31,028	27,000	38,900	△ 502	59,987	△ 39,078	150,741	17,444
	増減率	5.4	△ 4.4	2.2	3.9	△ 2.4	29.0	△ 8.6	52.8	7.0
総合計	R 2	311,971,080	67,021,026	85,737,885	29,717,787	5,511,264	40,117,940	25,746,785	11,077,047	47,041,346
	R 1	316,812,640	66,713,759	84,835,881	33,083,447	5,685,004	40,030,908	25,732,283	13,258,833	47,472,525
	増減額	△ 4,841,560	307,267	902,004	△ 3,365,660	△ 173,740	87,032	14,502	△ 2,181,786	△ 431,179
	増減率	△ 1.5	0.5	1.1	△ 10.2	△ 3.1	0.2	0.1	△ 16.5	△ 0.9