

令和元年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
鳥取市	R 1	100,199,441	12,531,297	9,652,124	20,021,942	4,690,872	8,447,493	0	13,138,365	7,051,803	37,803,910
	H30	99,074,876	12,609,002	9,688,224	19,531,350	4,006,473	9,343,646	0	13,350,119	6,909,795	36,986,386
	増減額	1,124,565	△ 77,705	△ 36,100	490,592	684,399	△ 896,153	0	△ 211,754	142,008	817,524
	増減率	1.1	△ 0.6	△ 0.4	2.5	17.1	△ 9.6	0.0	△ 1.6	2.1	2.2
米子市	R 1	69,045,121	7,139,684	6,223,739	18,261,547	5,564,184	1,848,350	0	7,412,534	5,386,933	24,620,684
	H30	66,069,082	7,341,978	5,902,035	17,600,605	4,680,840	1,434,569	0	6,115,409	5,276,841	23,832,214
	増減額	2,976,039	△ 202,294	321,704	660,942	883,344	413,781	0	1,297,125	110,092	788,470
	増減率	4.5	△ 2.8	5.5	3.8	18.9	28.8	0.0	21.2	2.1	3.3
倉吉市	R 1	28,003,017	3,465,515	2,904,494	6,045,080	905,493	1,452,893	0	2,358,386	3,596,948	9,632,594
	H30	27,466,301	3,559,067	2,795,929	5,993,249	733,280	761,489	0	1,494,769	3,746,937	9,876,350
	増減額	536,716	△ 93,552	108,565	51,831	172,213	691,404	0	863,617	△ 149,989	△ 243,756
	増減率	2.0	△ 2.6	3.9	0.9	23.5	90.8	0.0	57.8	△ 4.0	△ 2.5
境港市	R 1	17,288,904	2,206,246	1,363,470	3,563,064	1,904,485	736,647	0	2,641,132	2,033,476	5,481,516
	H30	15,867,745	2,341,917	1,446,642	3,545,616	345,880	872,095	0	1,217,975	2,014,698	5,300,897
	増減額	1,421,159	△ 135,671	△ 83,172	17,448	1,558,605	△ 135,448	0	1,423,157	18,778	180,619
	増減率	9.0	△ 5.8	△ 5.7	0.5	450.6	△ 15.5	0.0	116.8	0.9	3.4
岩美町	R 1	6,638,035	1,207,615	749,868	887,320	141,605	520,650	0	662,255	804,059	2,326,918
	H30	6,883,752	1,219,479	731,768	783,590	129,526	851,778	0	981,304	815,686	2,351,925
	増減額	△ 245,717	△ 11,864	18,100	103,730	12,079	△ 331,128	0	△ 319,049	△ 11,627	△ 25,007
	増減率	△ 3.6	△ 1.0	2.5	13.2	9.3	△ 38.9	0.0	△ 32.5	△ 1.4	△ 1.1
若桜町	R 1	3,741,188	584,429	357,160	267,464	353,089	165,991	0	519,080	360,119	1,652,936
	H30	3,500,188	581,935	340,420	262,644	197,421	370,237	0	567,658	348,836	1,398,695
	増減額	241,000	2,494	16,740	4,820	155,668	△ 204,246	0	△ 48,578	11,283	254,241
	増減率	6.9	0.4	4.9	1.8	78.9	△ 55.2	0.0	△ 8.6	3.2	18.2
智頭町	R 1	6,795,022	966,612	605,596	536,144	595,680	661,022	0	1,256,702	733,772	2,696,196
	H30	5,988,607	962,867	535,858	575,628	371,771	426,672	0	798,443	722,800	2,393,011
	増減額	806,415	3,745	69,738	△ 39,484	223,909	234,350	0	458,259	10,972	303,185
	増減率	13.5	0.4	13.0	△ 6.9	60.2	54.9	0.0	57.4	1.5	12.7
八頭町	R 1	10,428,600	1,695,241	1,230,804	1,314,581	415,057	779,064	0	1,194,121	1,565,835	3,428,018
	H30	10,760,588	1,711,016	1,270,740	1,306,801	589,881	1,154,299	0	1,744,180	1,576,618	3,151,233
	増減額	△ 331,988	△ 15,775	△ 39,936	7,780	△ 174,824	△ 375,235	0	△ 550,059	△ 10,783	276,785
	増減率	△ 3.1	△ 0.9	△ 3.1	0.6	△ 29.6	△ 32.5	0.0	△ 31.5	△ 0.7	8.8
三朝町	R 1	4,613,094	819,757	499,930	517,929	107,939	240,221	0	348,160	597,709	1,829,609
	H30	4,637,068	824,562	501,616	495,629	118,992	238,919	0	357,911	589,248	1,868,102
	増減額	△ 23,974	△ 4,805	△ 1,686	22,300	△ 11,053	1,302	0	△ 9,751	8,461	△ 38,493
	増減率	△ 0.5	△ 0.6	△ 0.3	4.5	△ 9.3	0.5	0.0	△ 2.7	1.4	△ 2.1
湯梨浜町	R 1	9,773,707	1,458,411	1,234,591	1,654,176	527,231	809,354	0	1,336,585	1,399,717	2,690,227
	H30	10,035,066	1,463,687	1,418,703	1,579,153	606,662	947,426	0	1,554,088	1,409,580	2,609,855
	増減額	△ 261,359	△ 5,276	△ 184,112	75,023	△ 79,431	△ 138,072	0	△ 217,503	△ 9,863	80,372
	増減率	△ 2.6	△ 0.4	△ 13.0	4.8	△ 13.1	△ 14.6	0.0	△ 14.0	△ 0.7	3.1
琴浦町	R 1	9,914,786	1,559,366	1,542,401	1,639,691	202,521	57,736	0	260,257	1,355,235	3,557,836
	H30	9,831,255	1,548,915	1,550,521	1,511,667	277,992	305,691	0	583,683	1,329,727	3,306,742
	増減額	83,531	10,451	△ 8,120	128,024	△ 75,471	△ 247,955	0	△ 323,426	25,508	251,094
	増減率	0.8	0.7	△ 0.5	8.5	△ 27.1	△ 81.1	0.0	△ 55.4	1.9	7.6

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（単位：千円）

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						補助事業費	単独事業費	国直轄事業負担金	小計		
北栄町	R 1	8,606,204	1,439,582	863,112	1,389,752	375,305	138,615	0	513,920	1,494,358	2,905,480
	H30	8,807,251	1,437,999	999,004	1,416,978	478,259	278,611	0	756,870	1,472,363	2,724,037
	増減額	△ 201,047	1,583	△ 135,892	△ 27,226	△ 102,954	△ 139,996	0	△ 242,950	21,995	181,443
	増減率	△ 2.3	0.1	△ 13.6	△ 1.9	△ 21.5	△ 50.2	0.0	△ 32.1	1.5	6.7
日吉津村	R 1	2,164,234	476,264	237,494	415,159	8,600	10,995	0	19,595	197,840	817,882
	H30	2,461,858	471,281	198,763	384,994	19,000	419,340	0	438,340	179,054	789,426
	増減額	△ 297,624	4,983	38,731	30,165	△ 10,400	△ 408,345	0	△ 418,745	18,786	28,456
	増減率	△ 12.1	1.1	19.5	7.8	△ 54.7	△ 97.4	0.0	△ 95.5	10.5	3.6
大山町	R 1	9,974,065	1,649,780	1,404,163	882,118	193,263	463,634	0	656,897	1,464,577	3,916,530
	H30	10,255,169	1,626,068	1,376,195	881,932	372,963	496,131	0	869,094	1,481,384	4,020,496
	増減額	△ 281,104	23,712	27,968	186	△ 179,700	△ 32,497	0	△ 212,197	△ 16,807	△ 103,966
	増減率	△ 2.7	1.5	2.0	0.0	△ 48.2	△ 6.6	0.0	△ 24.4	△ 1.1	△ 2.6
南部町	R 1	7,305,782	1,143,367	697,410	1,077,819	206,426	438,658	0	645,084	716,064	3,026,038
	H30	6,972,330	1,088,742	809,179	1,047,828	246,452	640,218	0	886,670	716,792	2,423,119
	増減額	333,452	54,625	△ 111,769	29,991	△ 40,026	△ 201,560	0	△ 241,586	△ 728	602,919
	増減率	4.8	5.0	△ 13.8	2.9	△ 16.2	△ 31.5	0.0	△ 27.2	△ 0.1	24.9
伯耆町	R 1	7,693,472	1,149,029	941,949	710,536	508,753	492,527	0	1,001,280	789,588	3,101,090
	H30	8,606,057	1,224,265	1,071,016	720,618	439,703	1,103,559	0	1,543,262	856,497	3,190,399
	増減額	△ 912,585	△ 75,236	△ 129,067	△ 10,082	69,050	△ 611,032	0	△ 541,982	△ 66,909	△ 89,309
	増減率	△ 10.6	△ 6.1	△ 12.1	△ 1.4	15.7	△ 55.4	0.0	△ 35.1	△ 7.8	△ 2.8
日南町	R 1	7,888,231	831,630	613,601	384,585	2,019,024	826,808	0	2,845,832	424,266	2,788,317
	H30	6,408,963	817,862	594,877	372,037	560,070	890,087	0	1,450,157	435,050	2,738,980
	増減額	1,479,268	13,768	18,724	12,548	1,458,954	△ 63,279	0	1,395,675	△ 10,784	49,337
	増減率	23.1	1.7	3.1	3.4	260.5	△ 7.1	0.0	96.2	△ 2.5	1.8
日野町	R 1	3,188,672	642,470	176,894	236,076	69,570	253,641	0	323,211	332,642	1,477,379
	H30	2,961,279	615,508	187,728	246,181	58,355	139,437	0	197,792	334,755	1,379,315
	増減額	227,393	26,962	△ 10,834	△ 10,105	11,215	114,204	0	125,419	△ 2,113	98,064
	増減率	7.7	4.4	△ 5.8	△ 4.1	19.2	81.9	0.0	63.4	△ 0.6	7.1
江府町	R 1	3,995,318	583,544	383,112	275,705	161,143	893,247	0	1,054,390	232,945	1,465,622
	H30	3,261,593	592,716	407,498	240,392	142,987	167,426	0	310,413	221,936	1,488,638
	増減額	733,725	△ 9,172	△ 24,386	35,313	18,156	725,821	0	743,977	11,009	△ 23,016
	増減率	22.5	△ 1.5	△ 6.0	14.7	12.7	433.5	0.0	239.7	5.0	△ 1.5
総合計	R 1	317,256,893	41,549,839	31,681,912	60,080,688	18,950,240	19,237,546	0	38,187,786	30,537,886	115,218,782
	H30	309,849,028	42,038,866	31,826,716	58,496,892	14,376,507	20,841,630	0	35,218,137	30,438,597	111,829,820
	増減額	7,407,865	△ 489,027	△ 144,804	1,583,796	4,573,733	△ 1,604,084	0	2,969,649	99,289	3,388,962
	増減率	2.4	△ 1.2	△ 0.5	2.7	31.8	△ 7.7	0.0	8.4	0.3	3.0