

平成29年度 鳥取県立学校農業実習特別会計歳入歳出決算事項別明細書

歳入

(単位：円)

| 款 | 項 | 目 | 予 算 | | 現 額 | 節 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|---------|---|-----------|------------|-----------|------------|-----------|------------|------------|------------|-----------|-----------|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | 計 | 区 分 | | | | | | 金 額 |
| | | | | | | | | | | | | | |
| 1 | | 財産収入 | 41,268,000 | | 41,268,000 | | | 45,325,754 | 45,325,754 | 0 | 0 | | |
| | 1 | 財産売払収入 | 41,268,000 | | 41,268,000 | | | 45,325,754 | 45,325,754 | 0 | 0 | | |
| | | 1 生産物売払収入 | 33,820,000 | | 33,820,000 | | | 33,786,353 | 33,786,353 | 0 | 0 | | |
| | | | | | | 1 生産物売払収入 | 33,820,000 | 33,786,353 | 33,786,353 | 0 | 0 | | |
| | | 2 家畜類売払収入 | 6,768,000 | | 6,768,000 | | | 7,023,119 | 7,023,119 | 0 | 0 | | |
| | | | | | | 1 家畜類売払収入 | 6,768,000 | 7,023,119 | 7,023,119 | 0 | 0 | | |
| | | 3 物品売払収入 | 680,000 | | 680,000 | | | 4,516,282 | 4,516,282 | 0 | 0 | | |
| | | | | | | 1 物品売払収入 | 680,000 | 4,516,282 | 4,516,282 | 0 | 0 | | |
| 2 | | 繰越金 | 16,243,000 | | 16,243,000 | | | 21,551,090 | 21,551,090 | 0 | 0 | | |
| | 1 | 繰越金 | 16,243,000 | | 16,243,000 | | | 21,551,090 | 21,551,090 | 0 | 0 | | |
| | | 1 繰越金 | 16,243,000 | | 16,243,000 | | | 21,551,090 | 21,551,090 | 0 | 0 | | |
| | | | | | | 1 前年度繰越金 | 16,243,000 | 21,551,090 | 21,551,090 | 0 | 0 | | |
| 3 | | 諸収入 | 21,000 | | 21,000 | | | 46,377 | 46,377 | 0 | 0 | | |
| | 1 | 雑入 | 21,000 | | 21,000 | | | 46,377 | 46,377 | 0 | 0 | | |
| | | 1 雑入 | 21,000 | | 21,000 | | | 46,377 | 46,377 | 0 | 0 | | |
| | | | | | | 1 雑入 | 21,000 | 46,377 | 46,377 | 0 | 0 | | |
| 歳 入 合 計 | | | 57,532,000 | | 57,532,000 | | | 66,923,221 | 66,923,221 | 0 | 0 | | |

歳出

(単位：円)

| 款・項・目 | 予 算 現 額 | | | | | 支出済額 | 翌年度繰越額 | | | 不用額 | 備考 | | | |
|-------|-----------|------------|-----------------------|---------------------|---|------------|-----------------|------------|-------------|-----|----|-----------|------------|--|
| | 当初 予算額 | 補正 予算額 | 継続費及び 繰越事業費 繰越額 | 予備費支出 及び流用 増減 | 計 | | 節 | | 継続費 通次繰越 | | | 繰越 明許費 | 事故 繰越し | |
| | | | | | | | 区分 | 金額 | | | | | | |
| 1 | 県立学校農業実習費 | 57,532,000 | 0 | 0 | 0 | 57,532,000 | | | 45,530,552 | 0 | 0 | 0 | 12,001,448 | |
| 1 | 県立学校農業実習費 | 57,532,000 | 0 | 0 | 0 | 57,532,000 | | | 45,530,552 | 0 | 0 | 0 | 12,001,448 | |
| 1 | 県立学校農業実習費 | 57,532,000 | 0 | 0 | 0 | 57,532,000 | | | 45,530,552 | 0 | 0 | 0 | 12,001,448 | |
| | | | | | | | 11 需用費 | 41,894,000 | 38,202,111 | 0 | 0 | 0 | 3,691,889 | |
| | | | | | | | 12 役務費 | 4,952,000 | 4,212,904 | 0 | 0 | 0 | 739,096 | |
| | | | | | | | 13 委託料 | 215,000 | 88,020 | 0 | 0 | 0 | 126,980 | |
| | | | | | | | 14 使用料及び賃借料 | 26,000 | 8,955 | 0 | 0 | 0 | 17,045 | |
| | | | | | | | 16 原材料費 | 2,490,000 | 1,783,157 | 0 | 0 | 0 | 706,843 | |
| | | | | | | | 18 備品購入費 | 3,921,000 | 324,000 | 0 | 0 | 0 | 3,597,000 | |
| | | | | | | | 19 負担金、補助金及び交付金 | 634,000 | 630,505 | 0 | 0 | 0 | 3,495 | |
| | | | | | | | 27 公課費 | 400,000 | 280,900 | 0 | 0 | 0 | 119,100 | |
| | | | | | | | 80 予備費 | 3,000,000 | 0 | 0 | 0 | 0 | 3,000,000 | |
| | 歳出合計 | 57,532,000 | 0 | 0 | 0 | 57,532,000 | | | 45,530,552 | 0 | 0 | 0 | 12,001,448 | |