

平成30年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
鳥取市	30	95,601,327	12,608,845	9,688,224	19,531,350	2,731,186	8,069,796	0	10,800,982	6,909,795	36,062,131
	29	96,404,842	12,001,582	10,036,893	18,795,999	3,554,762	9,054,610	0	12,609,372	6,979,372	35,981,624
	増減額	△ 803,515	607,263	△ 348,669	735,351	△ 823,576	△ 984,814	0	△ 1,808,390	△ 69,577	80,507
	増減率	△ 0.8	5.1	△ 3.5	3.9	△ 23.2	△ 10.9	0.0	△ 14.3	△ 1.0	0.2
米子市	30	66,069,082	7,341,978	5,902,035	17,600,605	4,680,840	1,434,569	0	6,115,409	5,276,841	23,832,214
	29	63,330,998	7,269,331	6,121,893	16,213,921	3,820,600	1,569,974	0	5,390,574	7,431,496	20,903,783
	増減額	2,738,084	72,647	△ 219,858	1,386,684	860,240	△ 135,405	0	724,835	△ 2,154,655	2,928,431
	増減率	4.3	1.0	△ 3.6	8.6	22.5	△ 8.6	0.0	13.4	△ 29.0	14.0
倉吉市	30	26,538,816	3,566,368	2,795,929	5,971,199	725,094	481,266	0	1,206,360	3,746,937	9,252,023
	29	27,758,618	3,565,663	2,797,989	5,935,376	1,318,052	565,261	0	1,883,313	3,543,231	10,033,046
	増減額	△ 1,219,802	705	△ 2,060	35,823	△ 592,958	△ 83,995	0	△ 676,953	203,706	△ 781,023
	増減率	△ 4.4	0.0	△ 0.1	0.6	△ 45.0	△ 14.9	0.0	△ 35.9	5.7	△ 7.8
境港市	30	15,867,745	2,341,917	1,446,642	3,545,616	345,880	872,095	0	1,217,975	2,014,698	5,300,897
	29	15,849,938	2,368,419	1,459,170	3,425,784	652,989	441,209	0	1,094,198	2,124,534	5,377,833
	増減額	17,807	△ 26,502	△ 12,528	119,832	△ 307,109	430,886	0	123,777	△ 109,836	△ 76,936
	増減率	0.1	△ 1.1	△ 0.9	3.5	△ 47.0	97.7	0.0	11.3	△ 5.2	△ 1.4
岩美町	30	6,883,752	1,219,479	731,768	783,590	129,526	851,778	0	981,304	815,686	2,351,925
	29	6,313,051	1,223,316	741,573	726,958	275,498	238,165	0	513,663	815,807	2,291,734
	増減額	570,701	△ 3,837	△ 9,805	56,632	△ 145,972	613,613	0	467,641	△ 121	60,191
	増減率	9.0	△ 0.3	△ 1.3	7.8	△ 53.0	257.6	0.0	91.0	△ 0.0	2.6
若桜町	30	3,500,188	581,935	340,420	262,644	197,421	370,237	0	567,658	348,836	1,398,695
	29	3,614,188	583,903	333,376	239,271	386,288	227,545	0	613,833	374,860	1,468,945
	増減額	△ 114,000	△ 1,968	7,044	23,373	△ 188,867	142,692	0	△ 46,175	△ 26,024	△ 70,250
	増減率	△ 3.2	△ 0.3	2.1	9.8	△ 48.9	62.7	0.0	△ 7.5	△ 6.9	△ 4.8
智頭町	30	5,988,607	962,867	535,858	575,628	371,771	426,672	0	798,443	722,800	2,393,011
	29	5,966,060	1,015,539	504,812	538,949	513,340	250,348	0	763,688	724,772	2,418,300
	増減額	22,547	△ 52,672	31,046	36,679	△ 141,569	176,324	0	34,755	△ 1,972	△ 25,289
	増減率	0.4	△ 5.2	6.2	6.8	△ 27.6	70.4	0.0	4.6	△ 0.3	△ 1.0
八頭町	30	10,760,588	1,711,016	1,270,740	1,306,801	589,881	1,154,299	0	1,744,180	1,576,618	3,151,233
	29	9,961,106	1,745,276	1,265,713	1,260,884	346,547	457,235	0	803,782	1,397,219	3,488,232
	増減額	799,482	△ 34,260	5,027	45,917	243,334	697,064	0	940,398	179,399	△ 336,999
	増減率	8.0	△ 2.0	0.4	3.6	70.2	152.5	0.0	117.0	12.8	△ 9.7
三朝町	30	4,637,068	824,562	501,616	495,629	118,992	238,919	0	357,911	589,248	1,868,102
	29	4,648,282	846,874	540,900	516,974	168,210	224,920	0	393,130	591,728	1,758,676
	増減額	△ 11,214	△ 22,312	△ 39,284	△ 21,345	△ 49,218	13,999	0	△ 35,219	△ 2,480	109,426
	増減率	△ 0.2	△ 2.6	△ 7.3	△ 4.1	△ 29.3	6.2	0.0	△ 9.0	△ 0.4	6.2
湯梨浜町	30	10,035,066	1,463,687	1,418,703	1,579,153	606,662	947,426	0	1,554,088	1,409,580	2,609,855
	29	12,355,812	1,458,277	1,513,198	1,610,199	354,312	3,574,559	0	3,928,871	1,407,090	2,438,177
	増減額	△ 2,320,746	5,410	△ 94,495	△ 31,046	252,350	△ 2,627,133	0	△ 2,374,783	2,490	171,678
	増減率	△ 18.8	0.4	△ 6.2	△ 1.9	71.2	△ 73.5	0.0	△ 60.4	0.2	7.0
琴浦町	30	9,831,255	1,548,915	1,550,521	1,511,667	277,992	305,691	0	583,683	1,329,727	3,306,742
	29	10,317,772	1,537,869	1,509,807	1,574,961	487,750	626,094	0	1,113,844	1,082,859	3,498,432
	増減額	△ 486,517	11,046	40,714	△ 63,294	△ 209,758	△ 320,403	0	△ 530,161	246,868	△ 191,690
	増減率	△ 4.7	0.7	2.7	△ 4.0	△ 43.0	△ 51.2	0.0	△ 47.6	22.8	△ 5.5

平成30年度当初予算（普通会計）の状況について（歳出 性質別分析）

（単位：千円）

市町村名	年度	歳出予算額	人件費	公債費	扶助費	普通建設事業費				繰出金	その他
						補助事業費	単独事業費	国直轄事業負担金	小計		
北栄町	30	8,805,696	1,437,999	997,530	1,031,971	581,123	118,247	0	699,370	1,472,363	3,166,463
	29	8,753,463	1,378,593	995,313	1,437,814	346,571	282,694	0	629,265	1,464,942	2,847,536
	増減額	52,233	59,406	2,217	△ 405,843	234,552	△ 164,447	0	70,105	7,421	318,927
	増減率	0.6	4.3	0.2	△ 28.2	67.7	△ 58.2	0.0	11.1	0.5	11.2
日吉津村	30	2,461,858	471,281	198,763	384,994	19,000	419,340	0	438,340	179,054	789,426
	29	2,425,369	476,205	190,636	357,640	13,000	376,040	0	389,040	233,661	778,187
	増減額	36,489	△ 4,924	8,127	27,354	6,000	43,300	0	49,300	△ 54,607	11,239
	増減率	1.5	△ 1.0	4.3	7.6	46.2	11.5	0.0	12.7	△ 23.4	1.4
大山町	30	10,255,169	1,626,068	1,376,195	881,932	372,963	496,131	0	869,094	1,481,384	4,020,496
	29	10,549,288	1,613,504	1,426,404	923,271	436,907	609,039	0	1,045,946	1,503,834	4,036,329
	増減額	△ 294,119	12,564	△ 50,209	△ 41,339	△ 63,944	△ 112,908	0	△ 176,852	△ 22,450	△ 15,833
	増減率	△ 2.8	0.8	△ 3.5	△ 4.5	△ 14.6	△ 18.5	0.0	△ 16.9	△ 1.5	△ 0.4
南部町	30	6,972,330	1,088,742	809,179	1,047,828	246,452	640,218	0	886,670	716,792	2,423,119
	29	6,896,210	1,052,540	803,146	1,060,744	423,511	385,407	0	808,918	699,076	2,471,786
	増減額	76,120	36,202	6,033	△ 12,916	△ 177,059	254,811	0	77,752	17,716	△ 48,667
	増減率	1.1	3.4	0.8	△ 1.2	△ 41.8	66.1	0.0	9.6	2.5	△ 2.0
伯耆町	30	8,606,057	1,224,265	1,071,016	720,618	439,703	1,103,559	0	1,543,262	856,497	3,190,399
	29	7,620,268	1,232,932	996,112	701,072	367,364	542,617	0	909,981	817,996	2,962,175
	増減額	985,789	△ 8,667	74,904	19,546	72,339	560,942	0	633,281	38,501	228,224
	増減率	12.9	△ 0.7	7.5	2.8	19.7	103.4	0.0	69.6	4.7	7.7
日南町	30	6,408,963	817,862	594,877	372,037	560,070	890,087	0	1,450,157	435,050	2,738,980
	29	6,753,436	786,043	624,881	404,891	456,575	1,320,247	0	1,776,822	476,287	2,684,512
	増減額	△ 344,473	31,819	△ 30,004	△ 32,854	103,495	△ 430,160	0	△ 326,665	△ 41,237	54,468
	増減率	△ 5.1	4.0	△ 4.8	△ 8.1	22.7	△ 32.6	0.0	△ 18.4	△ 8.7	2.0
日野町	30	2,888,828	614,939	187,728	245,411	58,355	120,614	0	178,969	335,175	1,326,606
	29	3,335,801	603,521	244,903	277,064	133,715	353,376	0	487,091	349,836	1,373,386
	増減額	△ 446,973	11,418	△ 57,175	△ 31,653	△ 75,360	△ 232,762	0	△ 308,122	△ 14,661	△ 46,780
	増減率	△ 13.4	1.9	△ 23.3	△ 11.4	△ 56.4	△ 65.9	0.0	△ 63.3	△ 4.2	△ 3.4
江府町	30	3,261,593	569,502	407,498	264,418	61,374	201,320	0	262,694	245,206	1,512,275
	29	3,181,221	579,310	372,787	234,718	147,022	89,550	0	236,572	421,644	1,336,190
	増減額	80,372	△ 9,808	34,711	29,700	△ 85,648	111,770	0	26,122	△ 176,438	176,085
	増減率	2.5	△ 1.7	9.3	12.7	△ 58.3	124.8	0.0	11.0	△ 41.8	13.2
総合計	30	305,373,988	42,022,227	31,825,242	58,113,091	13,114,285	19,142,264	0	32,256,549	30,462,287	110,694,592
	29	306,035,723	41,338,697	32,479,506	56,236,490	14,203,013	21,188,890	0	35,391,903	32,440,244	108,148,883
	増減額	△ 661,735	683,530	△ 654,264	1,876,601	△ 1,088,728	△ 2,046,626	0	△ 3,135,354	△ 1,977,957	2,545,709
	増減率	△ 0.2	1.7	△ 2.0	3.3	△ 7.7	△ 9.7	0.0	△ 8.9	△ 6.1	2.4