

平成30年度当初予算（普通会計）の状況について（歳入）

（単位：千円）

市町村名	年度	歳入予算額								
		市町村税	地方交付税	市町村債	使用料・手数料	国庫支出金	県支出金	繰入金	その他	
鳥取市	30	95,601,327	23,220,565	22,408,394	11,147,500	1,872,823	11,684,721	6,475,927	1,858,287	16,933,110
	29	96,404,842	22,900,000	22,367,060	12,033,700	2,164,165	12,145,900	6,381,368	2,654,808	15,757,841
	増減額	△ 803,515	320,565	41,334	△ 886,200	△ 291,342	△ 461,179	94,559	△ 796,521	1,175,269
	増減率	△ 0.8	1.4	0.2	△ 7.4	△ 13.5	△ 3.8	1.5	△ 30.0	7.5
米子市	30	66,069,082	18,349,023	9,085,482	5,711,874	2,173,341	10,713,593	5,100,748	987,595	13,947,426
	29	63,330,998	18,539,791	8,953,985	4,878,056	2,227,629	9,861,697	4,827,006	564,178	13,478,656
	増減額	2,738,084	△ 190,768	131,497	833,818	△ 54,288	851,896	273,742	423,417	468,770
	増減率	4.3	△ 1.0	1.5	17.1	△ 2.4	8.6	5.7	75.1	3.5
倉吉市	30	26,538,816	5,652,313	7,260,000	1,062,975	337,713	3,387,901	2,403,513	1,008,692	5,425,709
	29	27,758,618	5,602,322	7,160,000	1,481,443	330,785	3,808,589	2,650,962	1,149,342	5,575,175
	増減額	△ 1,219,802	49,991	100,000	△ 418,468	6,928	△ 420,688	△ 247,449	△ 140,650	△ 149,466
	増減率	△ 4.4	0.9	1.4	△ 28.2	2.1	△ 11.0	△ 9.3	△ 12.2	△ 2.7
境港市	30	15,867,745	3,922,977	3,090,000	855,100	419,063	2,297,018	1,257,091	1,048,796	2,977,700
	29	15,849,938	3,854,654	3,350,000	898,100	396,339	2,301,293	1,172,444	963,990	2,913,118
	増減額	17,807	68,323	△ 260,000	△ 43,000	22,724	△ 4,275	84,647	84,806	64,582
	増減率	0.1	1.8	△ 7.8	△ 4.8	5.7	△ 0.2	7.2	8.8	2.2
岩美町	30	6,883,752	991,395	2,790,000	1,063,600	110,393	486,128	618,329	421,815	402,092
	29	6,313,051	994,061	2,770,000	521,500	111,708	518,607	644,339	367,711	385,125
	増減額	570,701	△ 2,666	20,000	542,100	△ 1,315	△ 32,479	△ 26,010	54,104	16,967
	増減率	9.0	△ 0.3	0.7	104.0	△ 1.2	△ 6.3	△ 4.0	14.7	4.4
若桜町	30	3,500,188	234,498	1,880,000	503,200	36,846	307,325	230,697	46,615	261,007
	29	3,614,188	240,773	1,861,000	330,366	38,173	383,846	285,613	181,648	292,769
	増減額	△ 114,000	△ 6,275	19,000	172,834	△ 1,327	△ 76,521	△ 54,916	△ 135,033	△ 31,762
	増減率	△ 3.2	△ 2.6	1.0	52.3	△ 3.5	△ 19.9	△ 19.2	△ 74.3	△ 10.8
智頭町	30	5,988,607	704,308	2,480,000	724,800	47,422	473,804	541,399	693,775	323,099
	29	5,966,060	706,948	2,480,000	590,100	47,708	527,245	588,034	683,192	342,833
	増減額	22,547	△ 2,640	0	134,700	△ 286	△ 53,441	△ 46,635	10,583	△ 19,734
	増減率	0.4	△ 0.4	0.0	22.8	△ 0.6	△ 10.1	△ 7.9	1.5	△ 5.8
八頭町	30	10,760,588	1,258,346	5,005,000	1,514,100	106,624	940,372	886,803	306,304	743,039
	29	9,961,106	1,267,631	5,131,000	852,000	112,068	931,976	907,295	160,003	599,133
	増減額	799,482	△ 9,285	△ 126,000	662,100	△ 5,444	8,396	△ 20,492	146,301	143,906
	増減率	8.0	△ 0.7	△ 2.5	77.7	△ 4.9	0.9	△ 2.3	91.4	24.0
三朝町	30	4,637,068	655,357	2,010,000	421,900	57,905	227,720	534,716	306,967	422,503
	29	4,648,282	638,019	2,006,000	321,600	58,207	302,041	528,808	380,952	412,655
	増減額	△ 11,214	17,338	4,000	100,300	△ 302	△ 74,321	5,908	△ 73,985	9,848
	増減率	△ 0.2	2.7	0.2	31.2	△ 0.5	△ 24.6	1.1	△ 19.4	2.4
湯梨浜町	30	10,035,066	1,429,455	4,080,000	1,068,500	177,567	980,816	788,957	745,157	764,614
	29	12,355,812	1,419,043	4,062,000	2,936,400	181,342	1,585,069	765,592	711,392	694,974
	増減額	△ 2,320,746	10,412	18,000	△ 1,867,900	△ 3,775	△ 604,253	23,365	33,765	69,640
	増減率	△ 18.8	0.7	0.4	△ 63.6	△ 2.1	△ 38.1	3.1	4.7	10.0
琴浦町	30	9,831,255	1,681,680	4,062,000	571,300	232,897	935,101	883,249	477,811	987,217
	29	10,317,772	1,679,670	3,975,500	712,200	232,098	1,173,045	907,997	774,830	862,432
	増減額	△ 486,517	2,010	86,500	△ 140,900	799	△ 237,944	△ 24,748	△ 297,019	124,785
	増減率	△ 4.7	0.1	2.2	△ 19.8	0.3	△ 20.3	△ 2.7	△ 38.3	14.5

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北栄町	30	8,805,696	1,357,927	3,555,711	619,900	33,555	946,210	718,309	483,973	1,090,111
	29	8,753,463	1,331,683	3,556,580	435,276	112,892	904,900	857,056	580,706	974,370
	増減額	52,233	26,244	△ 869	184,624	△ 79,337	41,310	△ 138,747	△ 96,733	115,741
	増減率	0.6	2.0	△ 0.0	42.4	△ 70.3	4.6	△ 16.2	△ 16.7	11.9
日吉津村	30	2,461,858	890,139	380,000	273,000	42,698	200,714	145,329	263,988	265,990
	29	2,425,369	904,018	359,000	372,400	69,841	172,438	122,907	172,074	252,691
	増減額	36,489	△ 13,879	21,000	△ 99,400	△ 27,143	28,276	22,422	91,914	13,299
	増減率	1.5	△ 1.5	5.8	△ 26.7	△ 38.9	16.4	18.2	53.4	5.3
大山町	30	10,255,169	1,418,817	4,780,000	1,027,800	149,094	594,715	1,031,446	340,634	912,663
	29	10,549,288	1,443,724	4,950,000	1,051,800	161,890	632,913	998,311	118,742	1,191,908
	増減額	△ 294,119	△ 24,907	△ 170,000	△ 24,000	△ 12,796	△ 38,198	33,135	221,892	△ 279,245
	増減率	△ 2.8	△ 1.7	△ 3.4	△ 2.3	△ 7.9	△ 6.0	3.3	186.9	△ 23.4
南部町	30	6,972,330	953,488	3,120,000	495,100	79,578	559,096	574,633	670,472	519,963
	29	6,896,210	925,663	3,100,000	397,900	82,470	581,581	591,674	727,257	489,665
	増減額	76,120	27,825	20,000	97,200	△ 2,892	△ 22,485	△ 17,041	△ 56,785	30,298
	増減率	1.1	3.0	0.6	24.4	△ 3.5	△ 3.9	△ 2.9	△ 7.8	6.2
伯耆町	30	8,606,057	1,292,249	3,307,242	1,777,500	143,416	597,011	605,222	363,429	519,988
	29	7,620,268	1,341,919	3,289,702	910,800	142,240	637,794	590,281	191,778	515,754
	増減額	985,789	△ 49,670	17,540	866,700	1,176	△ 40,783	14,941	171,651	4,234
	増減率	12.9	△ 3.7	0.5	95.2	0.8	△ 6.4	2.5	89.5	0.8
日南町	30	6,408,963	432,932	2,850,000	1,029,519	77,463	467,451	845,180	160,154	546,264
	29	6,753,436	449,577	2,950,000	1,446,251	80,077	386,285	836,845	61,505	542,896
	増減額	△ 344,473	△ 16,645	△ 100,000	△ 416,732	△ 2,614	81,166	8,335	98,649	3,368
	増減率	△ 5.1	△ 3.7	△ 3.4	△ 28.8	△ 3.3	21.0	1.0	160.4	0.6
日野町	30	2,888,828	325,644	1,654,973	229,000	33,528	177,215	271,016	51,315	146,137
	29	3,335,801	336,594	1,677,271	578,500	34,741	244,537	265,860	67,366	130,932
	増減額	△ 446,973	△ 10,950	△ 22,298	△ 349,500	△ 1,213	△ 67,322	5,156	△ 16,051	15,205
	増減率	△ 13.4	△ 3.3	△ 1.3	△ 60.4	△ 3.5	△ 27.5	1.9	△ 23.8	11.6
江府町	30	3,261,593	692,368	1,210,000	344,900	23,368	154,474	402,933	217,362	216,188
	29	3,181,221	698,778	1,215,000	309,900	23,478	163,968	385,750	157,800	226,547
	増減額	80,372	△ 6,410	△ 5,000	35,000	△ 110	△ 9,494	17,183	59,562	△ 10,359
	増減率	2.5	△ 0.9	△ 0.4	11.3	△ 0.5	△ 5.8	4.5	37.7	△ 4.6
総合計	30	305,373,988	65,463,481	85,008,802	30,441,568	6,155,294	36,131,385	24,315,497	10,453,141	47,404,820
	29	306,035,723	65,274,868	85,214,098	31,058,292	6,607,851	37,263,724	24,308,142	10,669,274	45,639,474
	増減額	△ 661,735	188,613	△ 205,296	△ 616,724	△ 452,557	△ 1,132,339	7,355	△ 216,133	1,765,346
	増減率	△ 0.2	0.3	△ 0.2	△ 2.0	△ 6.8	△ 3.0	0.0	△ 2.0	3.9