

| 款項目 | 科目名 | 予 算 | | | 現 額 | 調 定 額 | | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
|-----|--------------------|------------|-----------|-----------------------------------|------------|----------------------|-------------|-------------|-------------|-----------|-----------|--|
| | | 当 初 予 算 額 | 補 正 予 算 額 | 繰 越 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | | 計 | 区 分 | | | | | |
| | | | | | | | 金 額 | | | | | |
| 01 | 繰入金 | 691,000 | 0 | 0 | 691,000 | | 472,443 | 472,443 | 0 | 0 | | |
| 01 | 一般会計繰入金 | 691,000 | 0 | 0 | 691,000 | | 472,443 | 472,443 | 0 | 0 | | |
| 01 | 一般会計から繰入 | 691,000 | 0 | 0 | 691,000 | | 472,443 | 472,443 | 0 | 0 | | |
| | | | | | | 01一般会計から繰入 | 691,000 | 472,443 | 472,443 | 0 | 0 | |
| 02 | 繰越金 | 11,742,000 | 0 | 0 | 11,742,000 | | 245,737,948 | 245,737,948 | 0 | 0 | | |
| 01 | 繰越金 | 11,742,000 | 0 | 0 | 11,742,000 | | 245,737,948 | 245,737,948 | 0 | 0 | | |
| 01 | 繰越金 | 11,742,000 | 0 | 0 | 11,742,000 | | 245,737,948 | 245,737,948 | 0 | 0 | | |
| | | | | | | 01前年度繰越金 | 11,742,000 | 245,737,948 | 245,737,948 | 0 | 0 | |
| 03 | 諸収入 | 28,499,000 | 0 | 0 | 28,499,000 | | 28,858,745 | 22,216,745 | 0 | 6,642,000 | | |
| 01 | 貸付金元利収入 | 28,257,000 | 0 | 0 | 28,257,000 | | 28,596,500 | 22,054,500 | 0 | 6,542,000 | | |
| 01 | 林業・木材産業改善資金貸付金元利収入 | 28,257,000 | 0 | 0 | 28,257,000 | | 28,596,500 | 22,054,500 | 0 | 6,542,000 | | |
| | | | | | | 01林業・木材産業改善資金貸付金元利収入 | 28,257,000 | 28,596,500 | 22,054,500 | 0 | 6,542,000 | |
| 02 | 県預金利子 | 241,000 | 0 | 0 | 241,000 | | 162,245 | 162,245 | 0 | 0 | | |
| 01 | 県預金利子 | 241,000 | 0 | 0 | 241,000 | | 162,245 | 162,245 | 0 | 0 | | |
| | | | | | | 01県預金利子 | 241,000 | 162,245 | 162,245 | 0 | 0 | |
| 03 | 雑入 | 1,000 | 0 | 0 | 1,000 | | 100,000 | 0 | 0 | 100,000 | | |
| 01 | 雑入 | 1,000 | 0 | 0 | 1,000 | | 100,000 | 0 | 0 | 100,000 | | |
| | | | | | | 01雑入 | 1,000 | 100,000 | 0 | 0 | 100,000 | |
| | 歳入合計 | 40,932,000 | 0 | 0 | 40,932,000 | | 275,069,136 | 268,427,136 | 0 | 6,642,000 | | |

